SG615-8
1/9/90

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1989 BOOKLET

DATA FOR OCTOBER 1989

PUBLIC ASSISTANCE PROGRAMS
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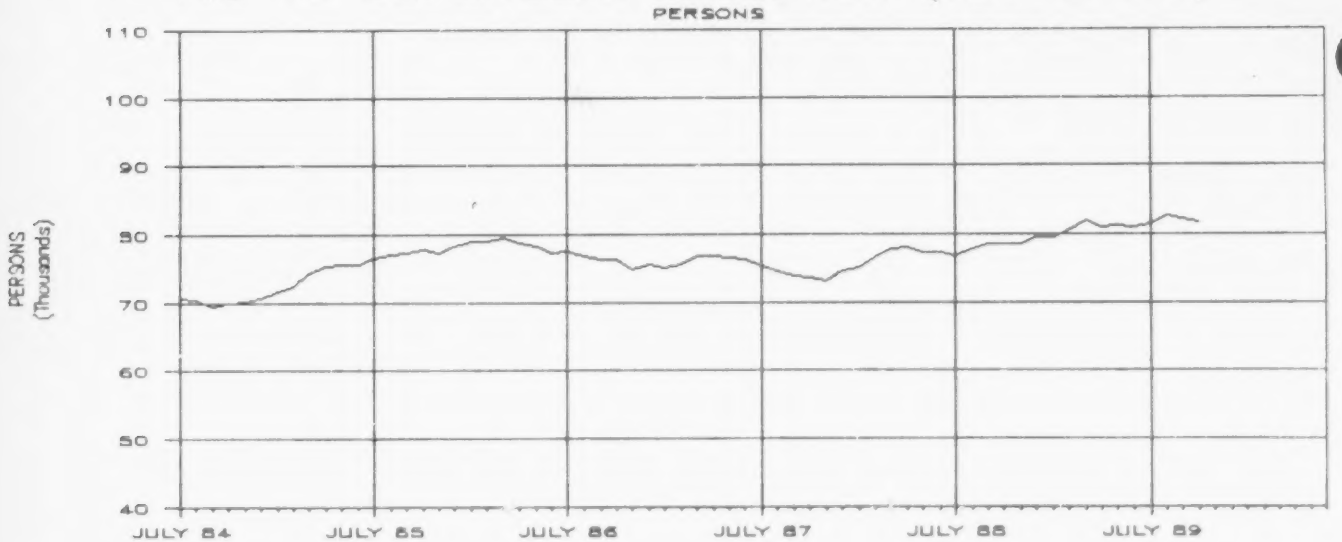
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

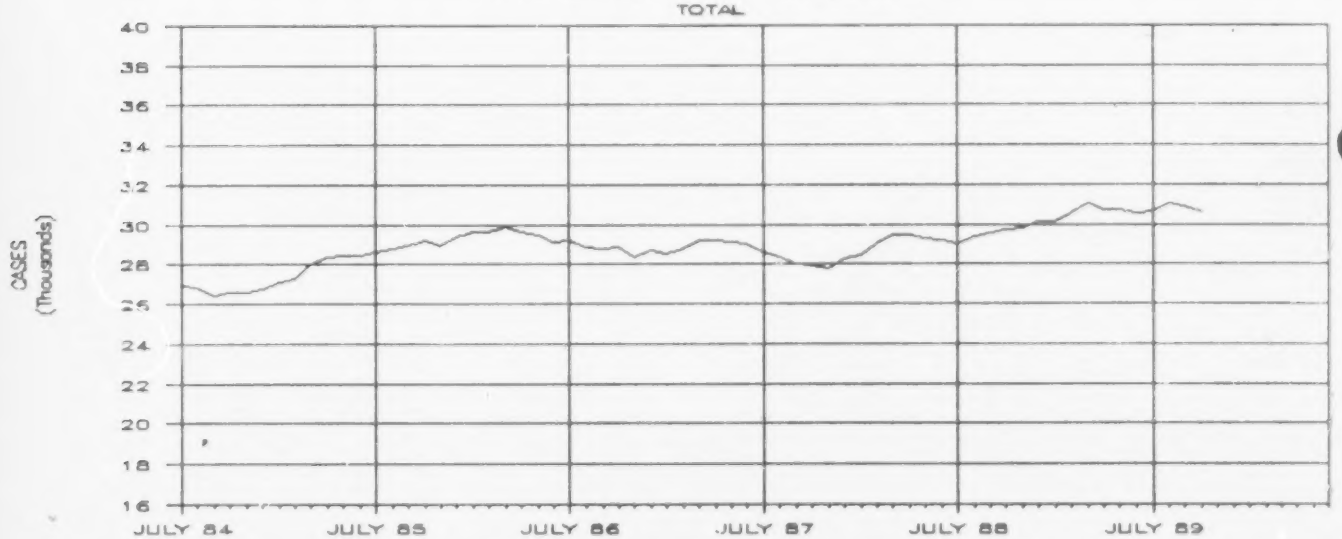
TABLE 1: ADC EXPENDITURE COMPARISON -- OCTOBER 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,574	1,379	1,274	(105)	108.24%	$509,272.77	$142.49	$369.31
ALBINA	5,067	1,769	1,668	(101)	106.06%	714,766.63	141.06	404.05
SOUTHEAST PORTLAND	2,390	930	888	(42)	104.73%	337,302.34	141.13	362.69
WEST PORTLAND	1,859	658	692	34	95.09%	245,259.55	131.93	372.73
NORTH PTLD	3,508	1,274	1,235	(39)	103.16%	472,586.93	134.72	370.95
NORTHEAST PTLD	3,441	1,334	1,335	1	99.93%	480,713.40	139.70	360.35
EAST PTLD	5,755	2,215	2,178	(37)	101.70%	860,429.81	149.51	388.46
REGION EXPENDITURE						0.00		
NORTH REGION	25,594	9,559	9,270	(289)	103.12%	$3,620,331.43	$141.45	$378.74
CORVALLIS	1,087	434	407	(27)	106.63%	153,527.04	141.24	353.75
ASTORIA	809	308	321	13	95.95%	111,186.27	137.44	360.99
ST. HELENS	818	311	323	12	96.29%	112,984.49	138.12	363.29
WOODBURN	1,022	350	377	27	92.84%	133,346.30	130.48	380.99
NEWPORT	1,048	386	398	12	96.99%	137,000.63	130.73	354.92
ALBANY	1,953	735	698	(37)	105.30%	269,103.61	137.79	366.13
LEBANON	1,519	595	588	(7)	101.19%	207,986.34	136.92	349.56
SOUTH SALEM	2,903	1,074	1,428	354	75.21%	435,505.49	150.02	405.50
NORTH SALEM	3,769	1,423	983	(440)	144.76%	520,075.89	137.99	365.48
DALLAS	943	369	369	0	100.00%	130,591.74	138.49	353.91
TILLAMOOK	488	178	176	(2)	101.14%	60,837.77	124.67	341.79
BEAVERTON	3,788	1,441	1,411	(30)	102.13%	514,841.34	135.91	357.28
MCMINNVILLE	1,883	709	681	(28)	104.11%	261,805.68	139.04	369.26
REGION EXPENDITURE						0.00		
WEST REGION	22,030	8,313	8,160	(153)	101.88%	$3,048,792.59	$138.39	$366.75
COOS BAY	2,341	899	890	(9)	101.01%	329,719.50	140.85	366.76
GOLD BEACH	444	170	168	(2)	101.19%	56,920.76	128.20	334.83
ROSEBURG	3,545	1,301	1,291	(10)	100.77%	475,234.94	134.06	365.28
SPRINGFIELD	3,774	1,447	1,432	(15)	101.05%	582,933.26	154.46	402.86
MEDFORD	4,615	1,732	1,626	(106)	106.52%	740,594.69	160.48	427.60
ASHLAND	394	156	175	19	89.14%	55,676.66	141.31	356.90
GRANTS PASS	2,057	766	764	(2)	100.26%	278,681.90	135.48	363.81
CAVE JUNCTION	610	223	205	(18)	108.73%	87,395.54	143.27	391.91
EUGENE	1,875	747	739	(8)	101.08%	257,103.02	137.12	344.18
WEST EUGENE	2,495	965	1,003	38	96.21%	359,656.36	144.15	372.70
COTTAGE GROVE	1,011	375	384	9	97.66%	135,888.75	134.41	362.37
FLORENCE	581	206	226	20	91.15%	77,500.23	133.39	376.21
REGION EXPENDITURE						708.28		
SOUTH REGION	23,742	8,987	8,903	(84)	100.94%	$3,438,013.89	$144.81	$382.55
BAKER CITY	454	164	161	(3)	101.86%	56,765.82	125.03	346.13
BEND	1,527	589	598	9	98.50%	211,412.44	138.45	358.93
JOHN DAY	132	47	51	4	92.16%	15,565.31	117.92	331.18
CONDON	95	38	44	6	86.36%	14,716.40	154.91	387.27
BURNS	129	50	49	(1)	102.04%	15,525.32	120.35	310.51
PRINEVILLE	314	117	132	15	88.64%	42,568.00	135.57	363.83
MADRAS	652	240	234	(6)	102.56%	81,499.27	125.00	339.58
KLAMATH FALLS	1,732	649	678	29	95.72%	238,536.06	137.72	367.54
LAKEVIEW	137	49	61	12	80.33%	17,579.38	128.32	358.76
ONTARIO	895	301	314	13	95.86%	111,022.14	124.05	368.84
PENDLETON	776	294	271	(23)	108.49%	106,915.69	137.78	363.66
HERMISTON	1,224	445	403	(42)	110.42%	163,816.70	133.84	368.13
MLTN-FRWTR	304	111	137	26	81.02%	40,174.13	132.15	361.93
LAGRANDE	755	285	296	11	96.28%	111,112.88	147.17	389.87
ENTERPRISE	85	34	42	8	80.95%	11,089.00	130.46	326.15
THE DALLES	757	290	286	(4)	101.40%	115,772.98	152.94	399.22
HOOD RIVER	299	113	124	11	91.13%	40,033.30	133.89	354.28
REGION EXPENDITURE						0.00		
EAST REGION	10,267	3,816	3,881	65	98.33%	$1,394,104.82	$135.79	$365.33
Adjustment						$8,350.00		
STATE TOTAL	81,633	30,675	30,214	(461)	101.53%	$11,509,592.73	$140.99	$375.21

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



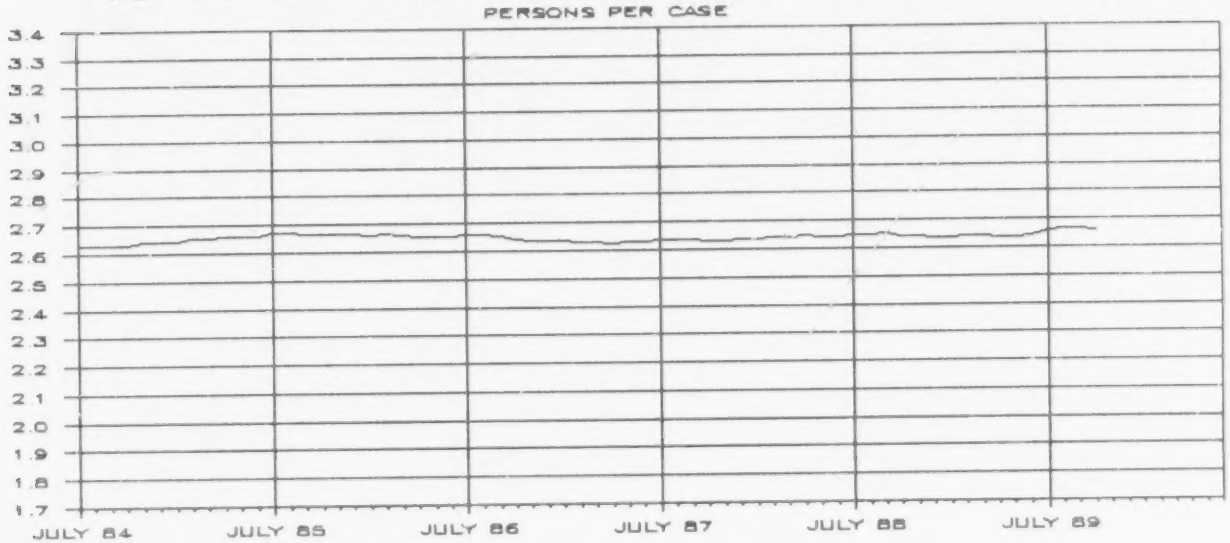
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633									82,044

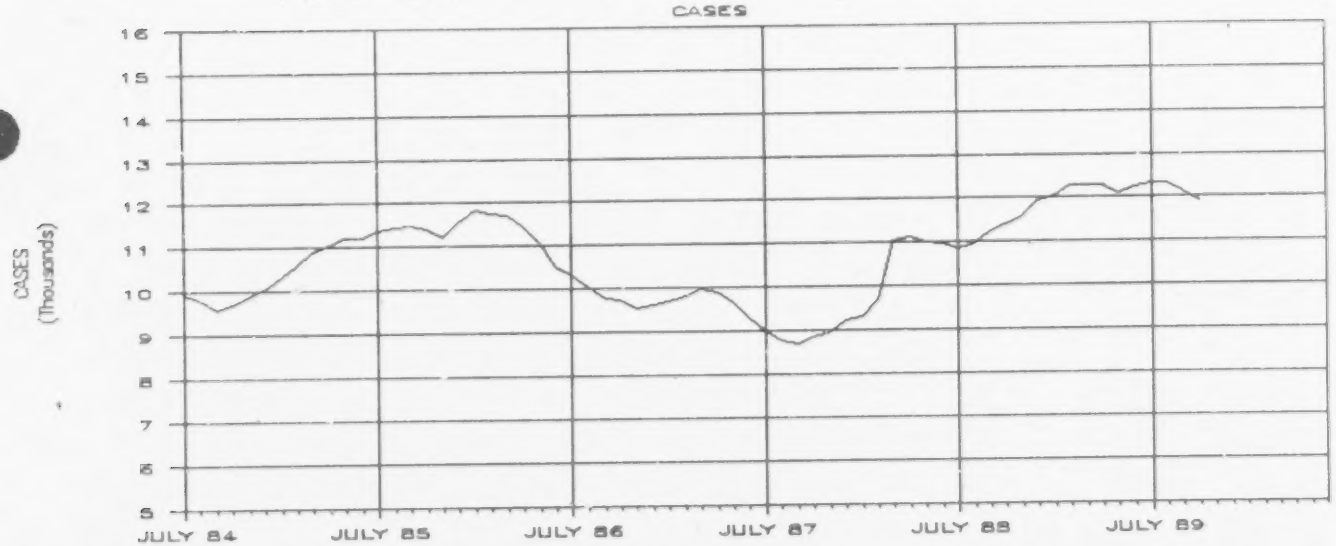
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675									30,808

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661									2.663

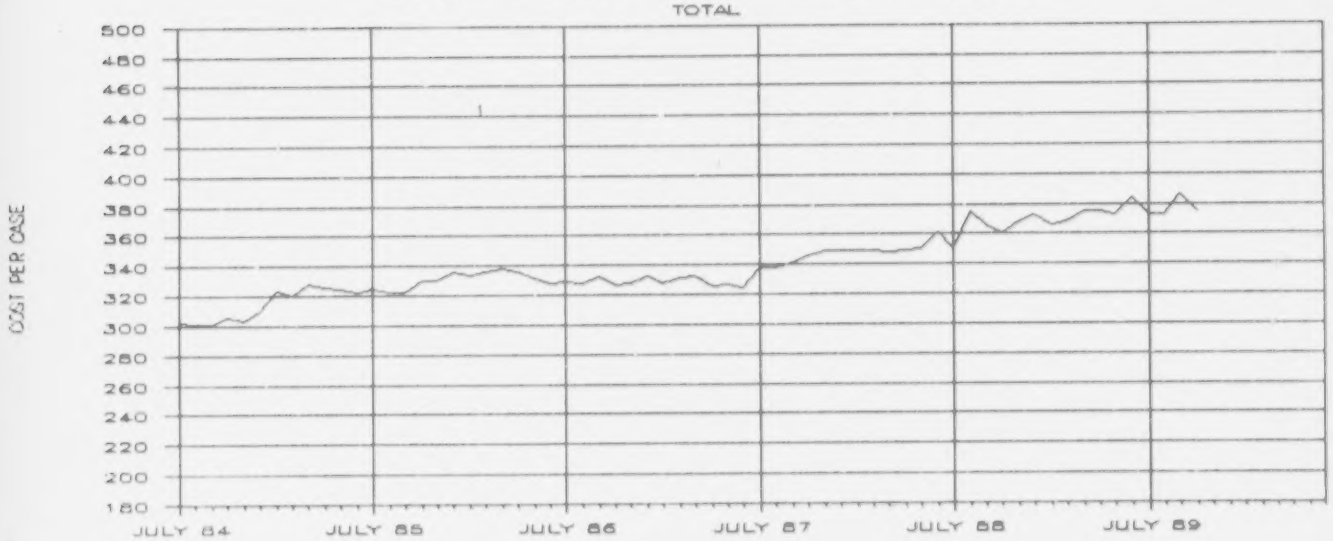
ADC BASIC MANDATORY/VOLUNTARY

CASES

FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919									12,170

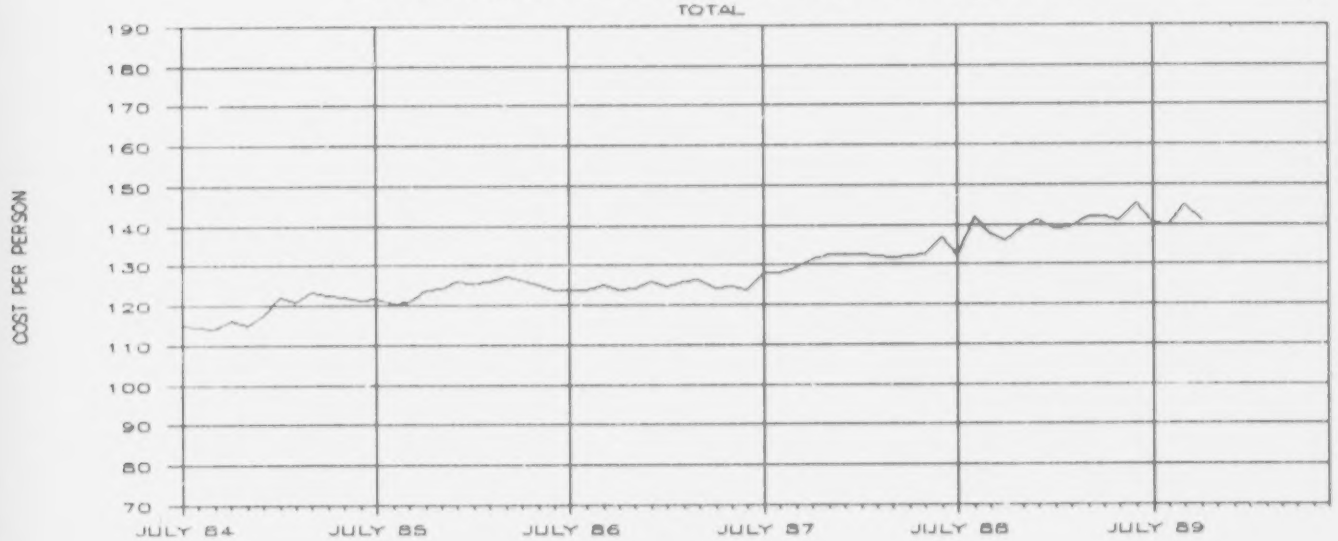
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21									376.91

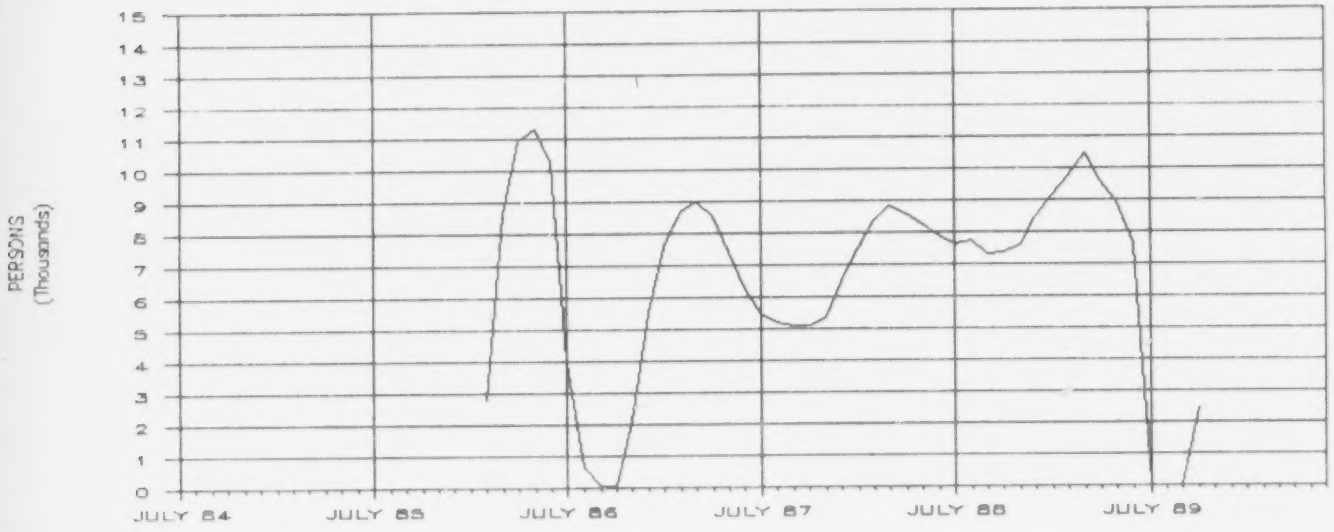
TOTAL — ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99									141.53

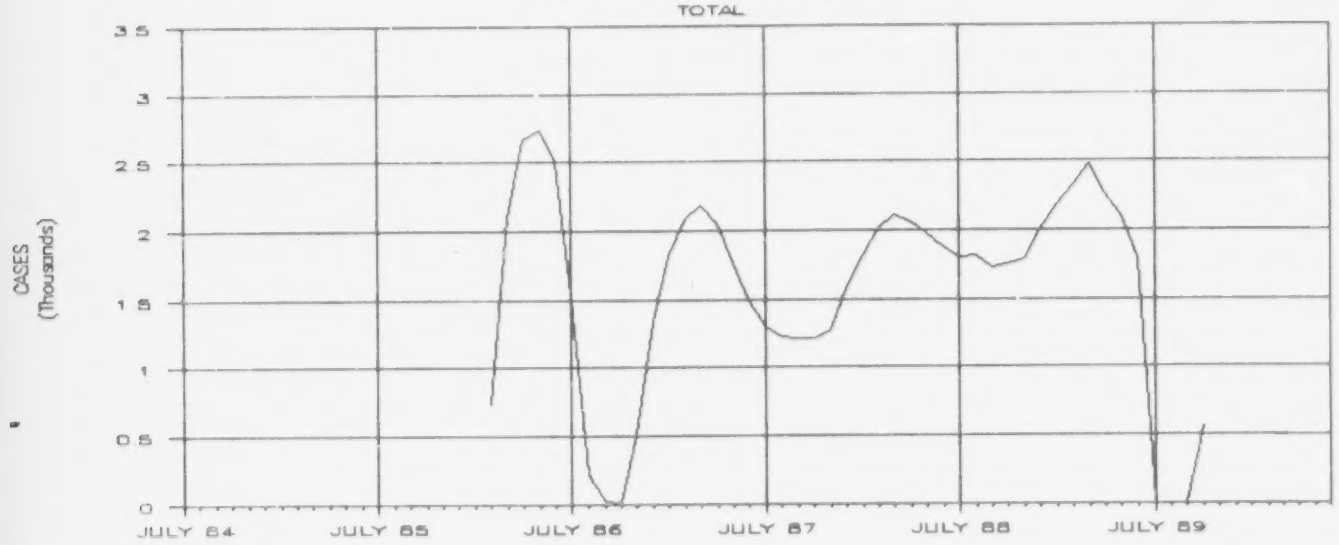
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- OCTOBER 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	143	31	72	41	43.06%	$10,659.00	$74.54	$343.84
ALBINA	55	11	47	36	23.40%	4,545.00	82.64	413.18
SOUTHEAST PORTLAND	52	12	38	26	31.58%	4,648.95	89.40	387.41
WEST PORTLAND	26	4	15	11	26.67%	2,135.00	82.12	533.75
NORTH PTLD	68	15	64	49	23.44%	4,341.00	63.84	289.40
NORTHEAST PTLD	40	10	39	29	25.64%	3,052.95	76.32	305.29
EAST PTLD	152	38	147	109	25.85%	14,956.38	98.40	393.59
REGION EXPENDITURE						0.00		
NORTH REGION	536	121	422	301	28.67%	$44,338.28	$82.72	$366.43
CORVALLIS	74	14	28	14	50.00%	6,012.85	81.25	429.49
ASTORIA	29	6	12	6	50.00%	1,276.49	44.02	212.75
ST. HELENS	24	6	19	13	31.58%	2,135.43	88.98	355.91
WOODBURN	14	3	5	2	60.00%	1,210.90	86.49	403.63
NEWPORT	35	9	56	47	16.07%	1,271.12	36.32	141.24
ALBANY	40	10	47	37	21.28%	2,611.00	65.28	261.10
LEBANON	5	1	42	41	2.38%	(63.39)	(12.68)	(63.39)
SOUTH SALEM	139	35	154	119	22.73%	11,822.96	85.06	337.80
NORTH SALEM	64	14	68	54	20.59%	3,229.46	50.46	230.68
DALLAS	53	12	24	12	50.00%	5,683.82	107.24	473.65
TILLAMOOK	4	1	2	1	50.00%	276.00	69.00	276.00
BEAVERTON	28	7	46	39	15.22%	1,787.00	63.82	255.29
MCMINNVILLE	61	14	69	55	20.29%	4,461.49	73.14	318.68
REGION EXPENDITURE						0.00		
WEST REGION	570	132	572	440	23.08%	$41,715.13	$73.18	$316.02
COOS BAY	94	21	84	63	25.00%	6,392.00	68.00	304.38
GOLD BEACH	6	1	11	10	9.09%	667.00	111.17	667.00
ROSEBURG	117	27	88	61	30.68%	9,615.92	82.19	356.15
SPRINGFIELD	317	72	161	89	44.72%	25,470.68	80.35	353.76
MEDFORD	128	28	142	114	19.72%	10,547.58	82.40	376.70
ASHLAND	8	2	4	2	50.00%	508.00	63.50	254.00
GRANTS PASS	52	10	61	51	16.39%	4,730.62	90.97	473.06
CAVE JUNCTION	67	14	33	19	42.42%	4,879.09	72.82	348.51
EUGENE	54	10	41	31	24.39%	3,618.11	67.00	361.81
WEST EUGENE	88	22	92	70	23.91%	5,350.21	60.80	243.19
COTTAGE GROVE	50	11	38	27	28.95%	3,055.34	61.11	277.76
FLORENCE	43	12	24	12	50.00%	4,413.91	102.65	367.83
REGION EXPENDITURE						0.00		
SOUTH REGION	1,024	230	779	549	29.53%	$79,248.46	$77.39	$344.56
BAKER CITY	24	5	26	21	19.23%	1,217.16	50.72	243.43
BEND	27	7	41	34	17.07%	1,833.28	67.90	261.90
JOHN DAY	5	1	12	11	8.33%	100.00	20.00	100.00
CONDON	4	1	1	0	100.00%	305.00	76.25	305.00
BURNS	14	3	8	5	37.50%	576.00	41.14	192.00
PRINEVILLE	14	4	6	2	66.67%	1,872.98	133.78	468.25
MADRAS	12	2	5	3	40.00%	886.00	73.83	443.00
KLAMATH FALLS	57	11	53	42	20.76%	4,096.03	71.86	372.37
LAKEVIEW	6	1	5	4	20.00%	313.00	52.17	313.00
ONTARIO	0	0	18	18	0.00%	(48.28)	0.00	0.00
PENDLETON	29	6	23	17	26.09%	1,827.49	63.02	304.58
HERMISTON	23	5	39	34	12.82%	2,328.34	101.23	465.67
MLTN-FRWTR	16	4	14	10	28.57%	944.00	59.00	236.00
LAGRANDE	94	23	42	19	54.76%	9,769.79	103.93	424.77
ENTERPRISE	0	0	1	1	0.00%	(192.51)	0.00	0.00
THE DALLES	29	7	31	24	22.58%	1,938.00	66.83	276.86
HOOD RIVER	13	3	14	11	21.43%	1,211.00	93.15	403.67
REGION EXPENDITURE						0.00		
EAST REGION	367	83	339	256	24.48%	$28,977.28	$78.96	$349.12
Adjustment						$0.00		
STATE TOTAL	2,497	566	2,112	1,546	26.80%	$194,279.15	$77.81	$343.25

ADC—UN PERSONS



ADC—UN CASES



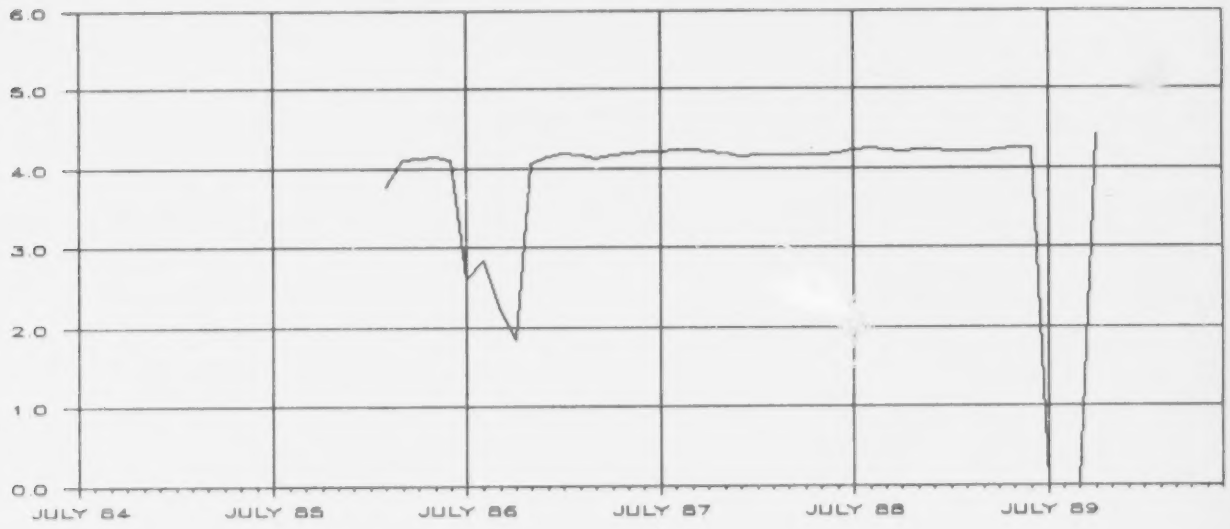
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497									624

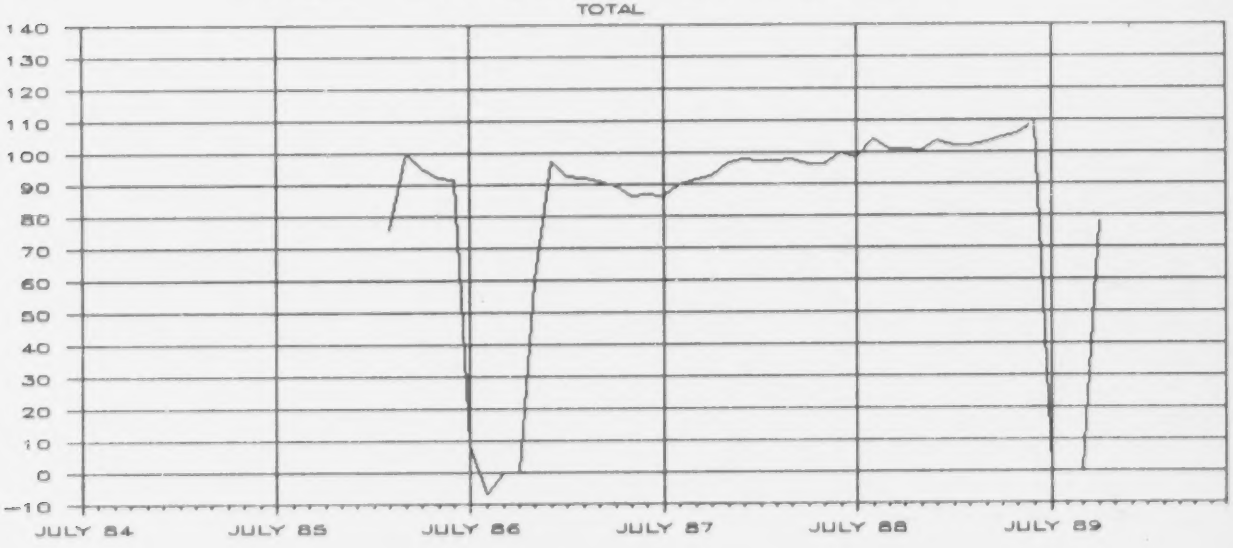
TOTAL ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566									142

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412									1.103

TOTAL

ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81									19.45

TABLE 8: ADC JOBS INFORMATION -- OCTOBER 1989

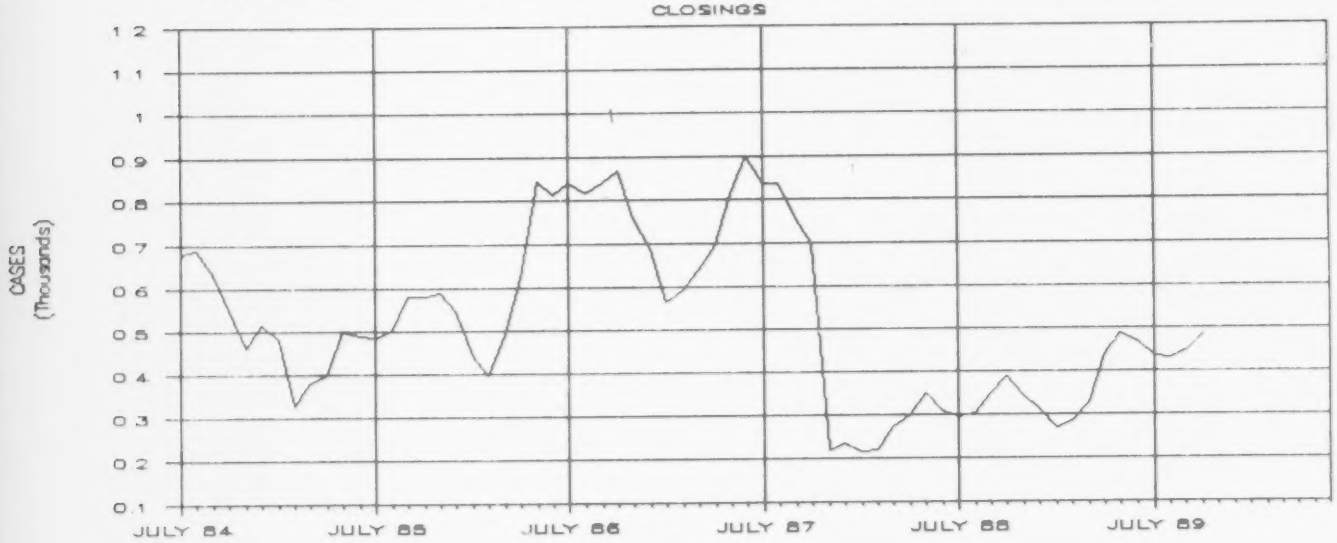
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	41.48%	1,379	519	53	19	0	19	3.32%	49	9.44%
ALBINA	38.72%	1,769	666	19	9	1	10	1.46%	82	12.31%
SOUTHEAST PTLD	36.88%	930	331	12	21	4	25	7.29%	61	18.43%
WEST PTLD	26.27%	769	194	8	10	1	11	5.45%	47	24.23%
NORTH PTLD	36.34%	1,274	457	6	8	1	9	1.94%	82	17.94%
NORTHEAST PTLD	30.43%	1,334	386	20	9	4	13	3.20%	78	20.21%
EAST PTLD	46.41%	2,215	869	159	36	0	36	3.50%	89	10.24%
NORTH REGION	38.25%	9,670	3,422	277	112	11	123	3.33%	488	14.26%
CORVALLIS	46.77%	434	201	2	3	2	5	2.46%	79	39.30%
ASTORIA	26.30%	308	77	4	3	0	3	3.70%	24	31.17%
ST. HELENS	35.69%	311	103	8	4	4	8	7.21%	27	26.21%
WOODBURN	24.08%	353	73	12	8	3	11	12.94%	23	31.51%
NEWPORT	39.38%	386	148	4	11	0	11	7.24%	32	21.62%
ALBANY	40.27%	735	284	12	7	0	7	2.36%	92	32.39%
LEBANON	36.47%	595	211	6	13	2	15	6.91%	106	50.24%
SOUTH SALEM	46.37%	1,074	446	52	10	1	11	2.21%	43	9.64%
NORTH SALEM	35.08%	1,428	473	28	16	1	17	3.39%	96	20.30%
DALLAS	38.21%	369	137	4	5	2	7	4.96%	56	40.88%
TILLAMOOK	24.72%	178	43	1	7	0	7	15.91%	15	34.88%
BEAVERTON	32.62%	1,441	447	23	29	14	43	9.15%	98	21.92%
MCMINNVILLE	35.54%	709	247	5	8	0	8	3.17%	49	19.84%
WEST REGION	36.67%	8,321	2,890	161	124	29	153	5.01%	740	25.61%
COOS BAY	39.71%	899	350	7	9	2	11	3.08%	97	27.71%
GOLD BEACH	30.00%	170	51	0	5	0	5	9.80%	9	17.65%
ROSEBURG	37.28%	1,301	479	6	22	4	26	5.36%	134	27.97%
SPRINGFIELD	49.83%	1,447	666	55	14	1	15	2.08%	108	16.22%
MEDFORD	44.17%	1,732	704	61	49	0	49	6.41%	105	14.91%
ASHLAND	40.38%	156	63	0	5	0	5	7.94%	25	39.68%
GRANTS PASS	37.86%	766	287	3	26	2	28	9.66%	55	19.16%
CAVE JUNCTION	56.95%	223	127	0	2	0	2	1.57%	19	14.96%
EUGENE	44.18%	747	323	7	12	1	13	3.94%	130	40.25%
WEST EUGENE	41.37%	967	385	15	28	5	33	8.25%	133	34.55%
COTTAGE GROVE	38.40%	375	144	0	13	1	14	9.72%	49	34.03%
FLORENCE	35.44%	206	73	0	3	0	3	4.11%	16	21.92%
SOUTH REGION	42.34%	8,989	3,652	154	188	16	204	5.36%	880	24.10%
BAKER CITY	40.85%	164	67	0	3	0	3	4.48%	12	17.91%
BEND	35.76%	590	206	5	13	0	13	6.16%	31	15.05%
JOHN DAY	48.94%	47	23	0	2	0	2	8.70%	5	21.74%
CONDON	36.84%	38	14	0	0	0	0	0.00%	0	0.00%
BURNS	26.00%	50	12	1	2	0	2	15.38%	2	16.67%
PRINEVILLE	28.21%	117	32	1	5	0	5	15.15%	4	12.50%
MADRAS	24.17%	240	55	3	1	0	1	1.72%	18	32.73%
KLAMATH FALLS	30.97%	649	199	2	8	0	8	3.98%	60	30.15%
LAKEVIEW	53.06%	49	24	2	2	0	2	7.69%	3	12.50%
ONTARIO	20.60%	301	60	2	1	4	5	8.06%	12	20.00%
PENDLETON	36.73%	294	103	5	4	0	4	3.70%	25	24.27%
HERMISTON	36.18%	445	161	0	7	4	11	6.83%	22	13.66%
MLTN-FRWTR	36.04%	111	40	0	1	0	1	2.50%	4	10.00%
LAGRANDE	49.82%	285	134	8	7	0	7	4.93%	16	11.94%
ENTERPRISE	38.24%	34	12	1	0	0	0	0.00%	5	41.67%
THE DALLES	51.72%	290	127	23	2	0	2	1.33%	6	4.72%
HOOD RIVER	36.28%	113	41	0	5	1	6	14.63%	2	4.88%
EAST REGION	35.71%	3,817	1,310	53	63	9	72	5.28%	227	17.33%
STATE TOTAL	38.70%	30,797	11,274	645	487	65	552	4.63%	2,335	20.71%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- OCTOBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	36	36	0	36	$5.59	$0.00	$5.59
0701	Albina	5	95	64	36	100	4.70	4.46	4.61
1401	SE Portland	7	37	32	12	44	5.29	4.64	5.11
2501	W Portland	1	15	14	2	16	5.11	3.93	4.97
2601	N Portland	4	39	27	16	43	4.64	4.69	4.66
2801	NE Portland	3	65	53	15	68	5.23	4.20	5.01
3501	E Portland	0	53	45	8	53	6.08	5.23	5.95
	NORTH REGION	20	340	271	89	360	5.24	4.54	5.06
0201	Corvallis	0	25	13	12	25	4.62	4.39	4.51
0401	Astoria	0	13	8	5	13	5.43	5.48	5.45
0501	St. Helens	2	19	15	6	21	4.27	3.85	4.15
1901	Woodburn	8	15	17	6	23	5.05	4.47	4.90
2101	Newport	2	28	22	8	30	4.68	3.97	4.49
2201	Albany	5	32	17	20	37	4.72	4.64	4.68
2202	Lebanon	7	26	22	11	33	4.62	4.08	4.44
2401	South Salem	1	23	14	10	24	4.55	4.17	4.39
2402	North Salem	8	86	67	27	94	5.36	4.13	5.00
2701	Dallas	4	7	0	11	11	0.00	4.01	4.01
2901	Tillamook	7	5	5	7	12	6.41	4.39	5.23
3401	Beaverton	29	47	44	32	76	4.76	5.17	4.93
3601	McMinnville	6	45	34	17	51	4.71	4.14	4.52
	WEST REGION	79	371	278	172	450	4.90	4.44	4.72
0601	Coos Bay	2	28	16	14	30	3.96	3.94	3.95
0801	Gold Beach	1	4	4	1	5	5.87	5.00	5.70
1001	Roseburg	14	43	27	30	57	4.33	3.77	4.04
1101	Springfield	3	42	29	16	45	4.56	4.24	4.44
1501	Medford	0	52	42	10	52	4.69	4.68	4.69
1502	Ashland	0	7	0	7	7	0.00	5.26	5.26
1701	Grants Pass	4	16	12	8	20	4.11	3.98	4.06
1702	Cave Junction	1	5	3	3	6	3.89	4.25	4.07
2001	Eugene	4	45	35	14	49	4.36	4.25	4.33
2002	West Eugene	8	47	38	17	55	4.75	4.33	4.62
2003	Cottage Grove	1	13	5	9	14	4.00	3.89	3.93
3201	Florence	0	4	1	3	4	3.85	4.84	4.59
	SOUTH REGION	38	306	212	132	344	4.49	4.18	4.37
0101	Baker City	0	17	12	5	17	4.29	5.27	4.58
0901	Bend	6	38	29	15	44	5.12	3.82	4.68
1201	John Day	0	1	1	0	1	3.85	0.00	3.85
1202	Condon	0	2	0	2	2	0.00	3.85	3.85
1301	Burns	0	2	1	1	2	14.00	13.85	13.93
1601	Prineville	0	4	4	0	4	4.69	0.00	4.69
1602	Madras	5	17	18	4	22	4.20	4.18	4.20
1801	Klamath Falls	4	7	11	0	11	4.85	0.00	4.85
1802	Lakeview	0	7	1	6	7	5.00	4.19	4.31
2301	Ontario	9	16	12	13	25	4.03	4.08	4.06
3001	Pendleton	2	23	16	9	25	4.11	4.20	4.14
3003	Hermiston	9	30	31	8	39	4.65	4.31	4.58
3004	Milton-Freewater	2	4	4	2	6	4.13	5.35	4.53
3101	Lagrande	0	10	8	2	10	5.96	5.18	5.80
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	12	8	5	13	4.47	4.57	4.51
3302	Hood River	0	9	7	2	9	4.66	5.00	4.74
	EAST REGION	38	199	163	74	237	4.67	4.41	4.59
	STATE TOTAL	175	1,216	924	467	1,391	$4.86	$4.38	$4.70

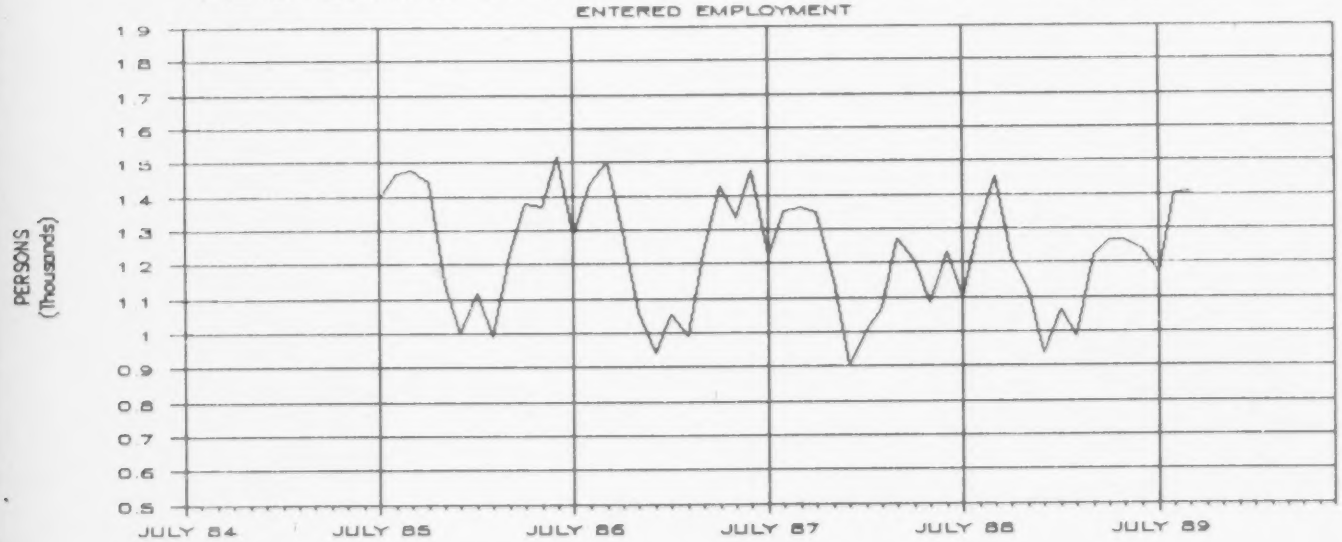
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487									450

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

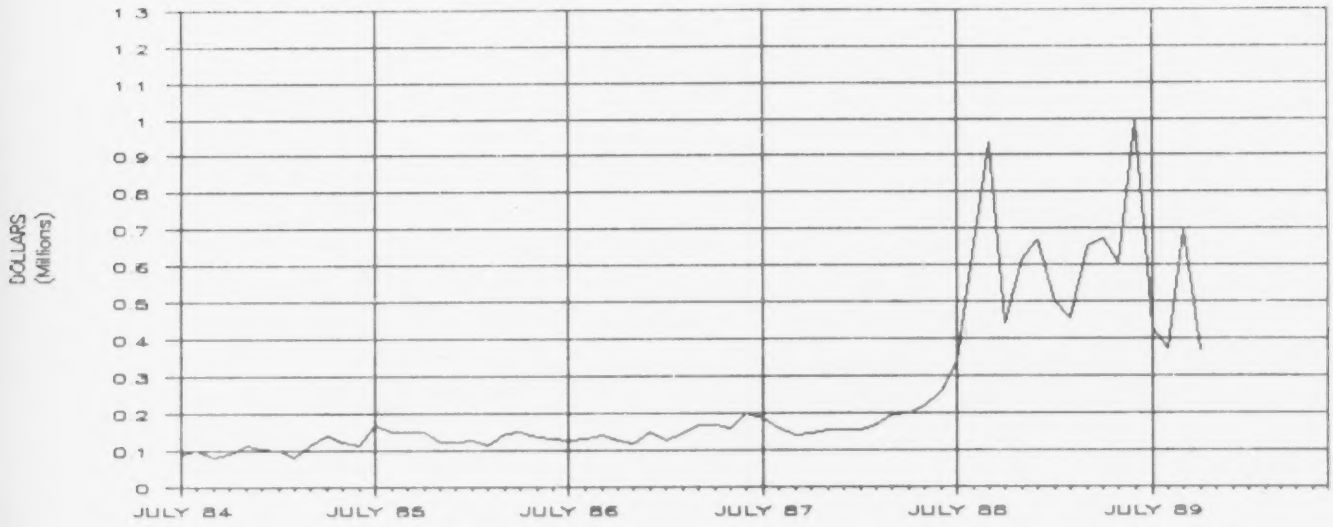
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406										1,326

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- OCTOBER 1989

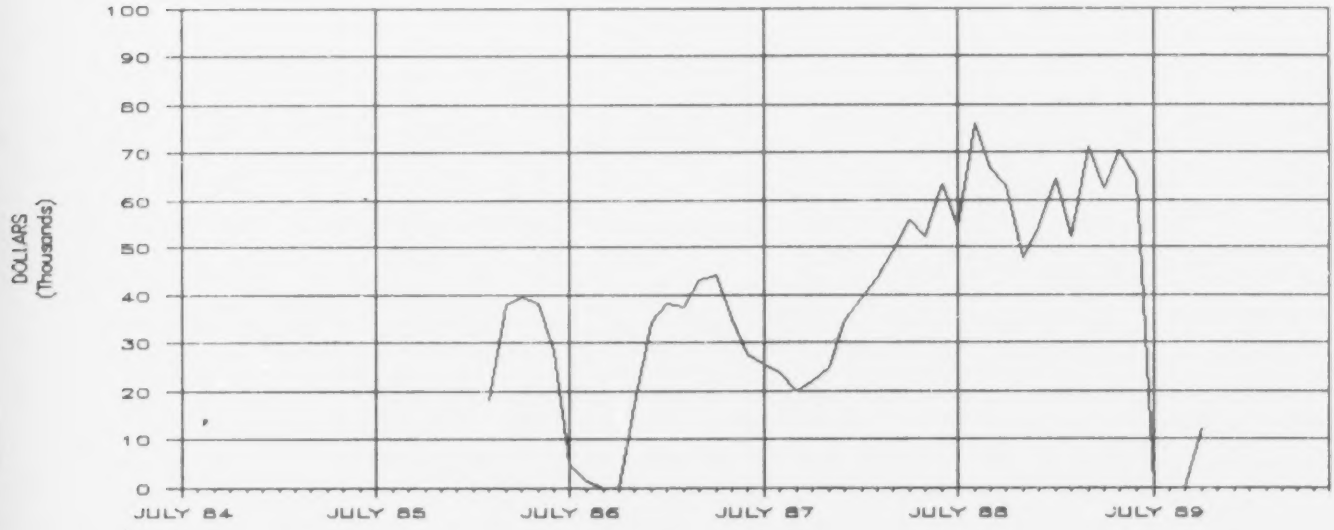
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$726.00	$0.00	$0.00	$25,616.18	$26,342.18	$0.00	$0.00	
ALBINA	7,092.52	1,853.50	0.00	2,022.22	10,968.24	11,761.00	792.76	93.2594%
SOUTHEAST PTLD	2,140.16	495.50	0.00	1,103.30	3,738.96	6,107.00	2,368.04	61.2242%
WEST PTLD	459.00	561.00	0.00	188.86	1,208.86	3,676.00	2,467.14	32.8852%
NORTH PTLD	3,999.37	393.00	600.00	524.71	5,517.08	9,129.00	3,611.92	60.4347%
NORTHEAST PTLD	3,016.28	217.00	0.00	466.57	3,699.85	8,037.00	4,337.15	46.0352%
EAST PTLD	3,556.67	12,439.36	0.00	12,855.14	28,851.17	0.00	0.00	
REGION EXP.	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.0000%
NORTH REGION	$20,990.00	$15,959.36	$600.00	$42,776.98	$80,326.34			
CORVALLIS	1,068.71	612.25	0.00	380.66	2,061.62	3,916.00	1,854.38	52.6461%
ASTORIA	258.99	5.25	509.60	0.00	773.84	2,133.00	1,359.16	36.2794%
ST. HELENS	1,858.37	8.00	0.00	564.21	2,430.58	2,436.00	5.42	99.7775%
WOODBURN	863.24	396.38	250.95	657.47	2,168.04	2,713.00	544.96	79.9130%
NEWPORT	816.85	0.00	0.00	837.34	1,654.19	3,679.00	2,024.81	44.9630%
ALBANY	1,275.65	0.00	0.00	522.93	1,798.58	6,291.00	4,492.42	28.5897%
LEBANON	1,199.07	199.50	0.00	96.25	1,494.82	4,806.00	3,311.18	31.1032%
SOUTH SALEM	7,770.84	7,831.78	0.00	19,339.78	34,942.40	0.00	0.00	
NORTH SALEM	2,374.52	1,029.10	1,237.67	486.95	5,128.24	7,367.00	2,238.76	69.6110%
DALLAS	200.07	16.50	0.00	1,434.05	1,650.62	2,576.00	925.38	64.0769%
TILLAMOOK	259.80	90.00	0.00	176.00	525.80	1,268.00	742.20	41.4669%
BEAVERTON	3,488.78	2,212.25	405.56	1,066.19	7,172.78	8,514.00	1,341.22	84.2469%
MCMINNVILLE	1,622.25	337.25	0.00	2,527.64	4,487.14	5,318.00	830.86	84.3765%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	$23,057.14	$12,738.26	$2,403.78	$28,089.47	$66,288.65			
COOS BAY	1,931.40	688.32	0.00	566.50	3,186.72	6,053.00	2,866.28	52.6470%
GOLD BEACH	0.00	0.00	0.00	239.25	239.25	1,167.00	927.75	20.5013%
ROSEBURG	1,043.43	154.00	857.60	1,219.32	3,274.35	10,056.00	6,781.65	32.5612%
SPRINGFIELD	12,800.22	11,991.15	1,200.00	24,317.44	50,308.81	0.00	0.00	
MEDFORD	13,754.26	13,219.42	0.00	78,870.20	105,843.88	0.00	0.00	
ASHLAND	42.00	10.00	0.00	0.00	52.00	1,448.00	1,396.00	3.5912%
GRANTS PASS	1,482.69	256.50	0.00	149.10	1,888.29	6,806.00	4,917.71	27.7445%
CAVE JUNCTION	1,183.59	60.00	0.00	216.45	1,460.04	2,299.00	838.96	63.5076%
EUGENE	2,078.18	2,302.50	0.00	1,450.94	5,831.62	7,537.00	1,705.38	77.3732%
WEST EUGENE	1,000.57	300.25	200.00	1,661.75	3,162.57	8,877.00	5,714.43	35.6266%
COTTAGE GROVE	645.60	686.75	200.00	491.62	2,023.97	3,466.00	1,442.03	58.3950%
FLORENCE	411.45	0.00	0.00	681.35	1,092.80	1,751.00	658.20	62.4101%
REGION EXP.	708.28	0.00	0.00	0.00	708.28	0.00	(708.28)	
SOUTH REGION	$37,082.17	$29,668.89	$2,457.60	$109,863.92	$179,072.58			
BAKER CITY	916.03	79.00	0.00	228.39	1,223.42	1,347.00	123.58	90.8255%
BEND	1,558.22	705.00	0.00	177.65	2,440.87	4,645.00	2,204.13	52.5483%
JOHN DAY	58.88	0.00	0.00	494.96	553.84	573.00	19.16	96.6562%
CONDON	22.40	0.00	0.00	0.00	22.40	223.00	200.60	10.0448%
BURNS	0.00	0.00	0.00	85.76	85.76	472.00	386.24	18.1695%
PRINEVILLE	55.90	196.00	0.00	552.10	804.00	753.00	(51.00)	106.7729%
MADRAS	56.80	0.00	0.00	99.90	156.70	1,218.00	1,061.30	12.8654%
KLAMATH FALLS	70.31	31.00	0.00	166.70	268.01	4,958.00	4,689.99	5.4056%
LAKEVIEW	586.50	77.84	59.99	511.70	1,236.03	576.00	(660.03)	214.5885%
ONTARIO	137.00	31.20	0.00	229.36	397.56	1,733.00	1,335.44	22.9406%
PENDLETON	122.50	12.50	0.00	566.34	701.34	2,043.00	1,341.66	34.3289%
HERMISTON	1,619.61	0.00	0.00	553.64	2,173.25	2,951.00	777.75	73.6445%
MLTN-FRWTR	153.68	0.00	0.00	277.92	431.60	1,034.00	602.40	41.7408%
LAGRANDE	1,663.60	2,111.05	0.00	6,890.51	10,665.16	0.00	0.00	
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.0000%
THE DALLES	1,269.63	1,303.67	0.00	9,974.75	12,548.05	0.00	0.00	
HOOD RIVER	192.54	0.00	0.00	84.96	277.50	1,196.00	918.50	23.2023%
REGION EXP.	0.00	0.00	0.00	39.99	39.99	3,000.00	2,960.01	1.3330%
EAST REGION	$8,483.60	$4,547.26	$59.99	$20,934.63	$34,025.48			
ADJ.	$0.00	$0.00	8,350.00	$0.00	$8,350.00			
STATE TOTAL	$89,612.91	$62,913.77	$13,871.37	$201,665.00	$368,063.05	$171,226.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063									467,838

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276									3,069

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- OCTOBER 1989

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
ALBINA	0.00	0.00	0.00	135.00	135.00	970.00	835.00	13.9175%
SOUTHEAST PTLD	152.00	0.00	0.00	194.95	346.95	1,214.00	867.05	28.5791%
WEST PTLD	15.00	0.00	0.00	0.00	15.00	978.00	963.00	1.5337%
NORTH PTLD	60.00	0.00	0.00	142.93	202.93	1,797.00	1,594.07	11.2927%
NORTHEAST PTLD	0.00	0.00	0.00	120.95	120.95	1,737.00	1,616.05	6.9632%
EAST PTLD	96.98	0.00	0.00	0.00	96.98	0.00	0.00	
NORTH REGION	$323.98	$0.00	$0.00	$593.83	$917.81			
CORVALLIS	304.00	0.00	0.00	358.61	662.61	1,312.00	649.39	50.5038%
ASTORIA	7.00	0.00	0.00	7.49	14.49	573.00	558.51	2.5288%
ST. HELENS	0.00	0.00	0.00	40.43	40.43	1,197.00	1,156.57	3.3776%
WOODBURN	0.00	0.00	0.00	250.90	250.90	708.00	457.10	35.4379%
NEWPORT	0.00	0.00	0.00	225.00	225.00	1,956.00	1,731.00	11.5031%
ALBANY	0.00	0.00	0.00	0.00	0.00	1,888.00	1,888.00	0.0000%
LEBANON	0.00	0.00	0.00	12.88	12.88	2,225.00	2,212.12	0.5789%
SOUTH SALEM	460.65	0.00	0.00	335.37	796.02	0.00	0.00	
NORTH SALEM	0.00	0.00	0.00	0.00	0.00	2,697.00	2,697.00	0.0000%
DALLAS	171.35	0.00	0.00	753.78	925.13	1,130.00	204.87	81.8699%
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	641.00	641.00	0.0000%
BEAVERTON	0.00	0.00	0.00	0.00	0.00	2,445.00	2,445.00	0.0000%
MCMINNVILLE	174.49	0.00	0.00	237.00	411.49	2,900.00	2,488.51	14.1893%
WEST REGION	$1,117.49	$0.00	$0.00	$2,221.46	$3,338.95			
COOS BAY	235.00	0.00	0.00	96.00	331.00	2,700.00	2,369.00	12.2593%
GOLD BEACH	78.00	0.00	0.00	0.00	78.00	118.00	40.00	66.1017%
ROSEBURG	224.00	0.00	0.00	260.22	484.22	3,473.00	2,988.78	13.9424%
SPRINGFIELD	1,390.40	19.00	0.00	1,047.87	2,457.27	0.00	0.00	
MEDFORD	194.10	0.00	0.00	0.00	194.10	0.00	0.00	
ASHLAND	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.0000%
GRANTS PASS	315.20	10.00	0.00	360.18	685.38	1,905.00	1,219.62	35.9780%
CAVE JUNCTION	338.64	0.00	0.00	65.00	403.64	523.00	119.36	77.1778%
EUGENE	35.00	0.00	0.00	208.00	243.00	1,298.00	1,055.00	18.7211%
WEST EUGENE	59.28	0.00	0.00	20.00	79.28	3,676.00	3,596.72	2.1567%
COTTAGE GROVE	0.00	0.00	0.00	12.00	12.00	1,551.00	1,539.00	0.7737%
FLORENCE	40.00	0.00	0.00	269.91	309.91	539.00	229.09	57.4972%
SOUTH REGION	$2,909.62	$29.00	$0.00	$2,339.18	$5,277.80			
BAKER CITY	16.16	0.00	0.00	60.00	76.16	1,214.00	1,137.84	6.2735%
BEND	49.28	0.00	0.00	102.00	151.28	1,551.00	1,399.72	9.7537%
JOHN DAY	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.0000%
CONDON	0.00	0.00	0.00	25.00	25.00	152.00	152.00	0.0000%
BURNS	0.00	0.00	0.00	119.00	119.00	253.00	134.00	47.0356%
PRINEVILLE	0.00	0.00	0.00	135.98	135.98	371.00	235.02	36.6523%
MADRAS	20.00	0.00	0.00	0.00	20.00	236.00	216.00	8.4746%
KLAMATH FALLS	383.79	0.00	0.00	0.00	383.79	2,106.00	1,722.21	18.2236%
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.0000%
ONTARIO	0.00	0.00	0.00	39.99	39.99	1,450.00	1,410.01	2.7579%
PENDLETON	0.00	0.00	0.00	283.49	283.49	1,028.00	744.51	27.5768%
HERMISTON	300.38	0.00	0.00	710.99	1,011.37	1,888.00	876.63	53.5683%
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	539.00	539.00	0.0000%
LAGRANDE	265.49	76.00	0.00	118.99	460.48	0.00	0.00	
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.0000%
THE DALLES	35.00	0.00	0.00	0.00	35.00	0.00	0.00	
HOOD RIVER	0.00	0.00	0.00	0.00	0.00	539.00	539.00	0.0000%
EAST REGION	$1,070.10	$76.00	$0.00	$1,595.44	$2,741.54			
ADJ.	$0.00	$0.00	0.00	$0.00	0.00			
STATE TOTAL	$5,421.19	$105.00	$0.00	$6,749.91	$12,276.10	$54,050.00		

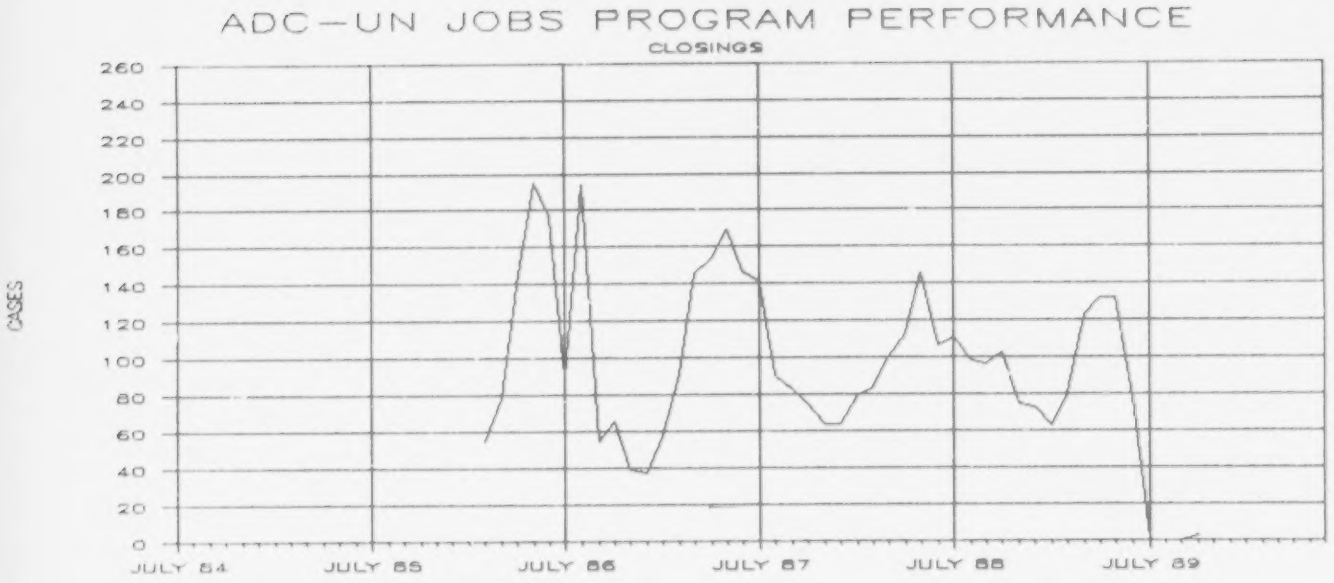
* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

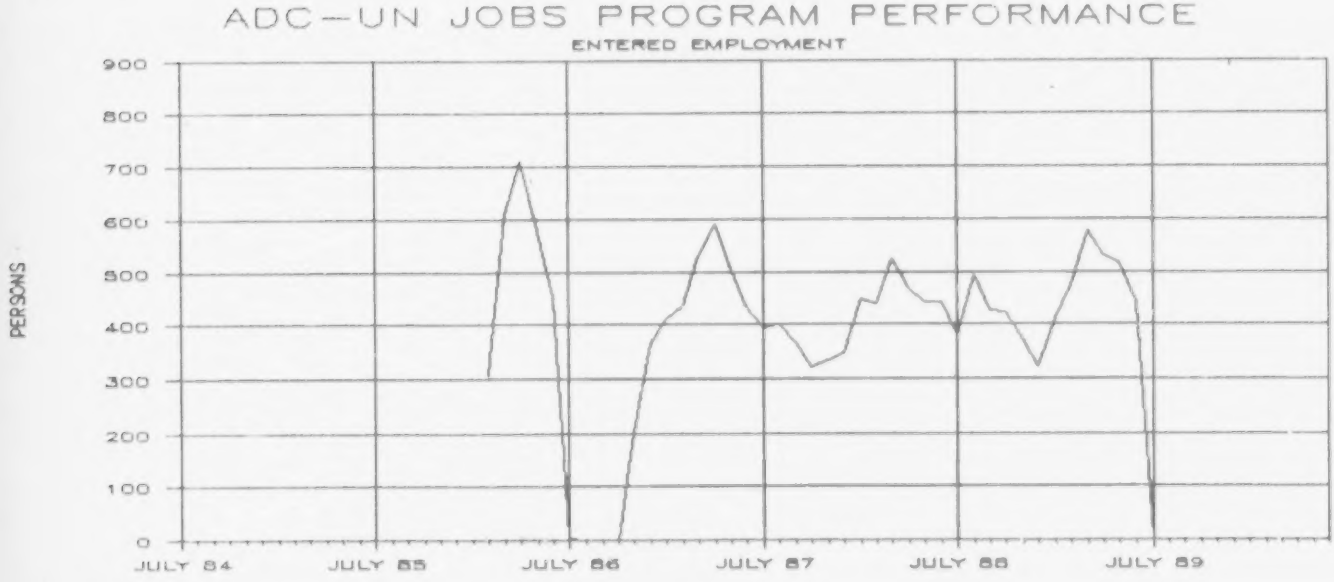
TABLE 14: ADC-UN JOBS INFORMATION -- OCTOBER 1989

	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	96.77%	31	30	0	0	0	0	0.00%	0	0.00%
ALBINA	81.82%	11	9	0	0	0	0	0.00%	0	0.00%
SOUTHEAST PTLD	91.67%	12	11	0	0	0	0	0.00%	0	0.00%
WEST PTLD	100.00%	5	5	0	0	2	2	40.00%	0	0.00%
NORTH PTLD	93.33%	15	14	0	0	1	1	7.14%	0	0.00%
NORTHEAST PTLD	80.00%	10	8	0	1	0	1	12.50%	0	0.00%
EAST PTLD	105.26%	38	40	0	0	1	1	2.50%	1	2.50%
NORTH REGION	95.90%	122	117	0	1	4	5	4.27%	1	0.85%
CORVALLIS	100.00%	14	14	0	0	0	0	0.00%	0	0.00%
ASTORIA	66.67%	6	4	0	0	0	0	0.00%	0	0.00%
ST. HELENS	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
WOODBURN	100.00%	3	3	0	0	1	1	33.33%	0	0.00%
NEWPORT	88.89%	9	8	0	0	1	1	12.50%	0	0.00%
ALBANY	90.00%	10	9	0	0	0	0	0.00%	0	0.00%
LEBANON	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
SOUTH SALEM	94.29%	35	33	0	0	0	0	0.00%	0	0.00%
NORTH SALEM	100.00%	14	14	0	0	0	0	0.00%	0	0.00%
DALLAS	91.67%	12	11	0	0	0	0	0.00%	0	0.00%
TILLAMOOK	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
BEAVERTON	100.00%	7	7	0	0	2	2	28.57%	0	0.00%
MCMINNVILLE	100.00%	14	14	0	0	1	1	7.14%	0	0.00%
WEST REGION	94.70%	132	125	0	0	5	5	4.00%	0	0.00%
COOS BAY	90.48%	21	19	0	0	1	1	5.26%	1	5.26%
GOLD BEACH	0.00%	1	0	0	0	0	0	0.00%	0	0.00%
ROSEBURG	92.59%	27	25	0	1	0	1	4.00%	2	8.00%
SPRINGFIELD	97.22%	72	70	0	0	0	0	0.00%	1	1.43%
MEDFORD	92.86%	28	26	0	1	0	1	3.85%	0	0.00%
ASHLAND	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
GRANTS PASS	100.00%	10	10	0	0	1	1	10.00%	1	10.00%
CAVE JUNCTION	100.00%	14	14	0	0	0	0	0.00%	0	0.00%
EUGENE	90.00%	10	9	0	0	2	2	22.22%	0	0.00%
WEST EUGENE	90.91%	22	20	0	0	3	3	15.00%	0	0.00%
COTTAGE GROVE	100.00%	11	11	0	0	0	0	0.00%	0	0.00%
FLORENCE	100.00%	14	14	0	0	0	0	0.00%	0	0.00%
SOUTH REGION	94.83%	232	220	0	2	7	9	4.09%	5	2.27%
BAKER CITY	120.00%	5	6	0	0	0	0	0.00%	0	0.00%
BEND	71.43%	7	5	0	0	1	1	20.00%	0	0.00%
JOHN DAY	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
CONDON	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
BURNS	100.00%	3	3	0	0	0	0	0.00%	0	0.00%
PRINEVILLE	100.00%	4	4	0	0	0	0	0.00%	0	0.00%
MADRAS	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
KLAMATH FALLS	100.00%	11	11	0	0	0	0	0.00%	0	0.00%
LAKEVIEW	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
ONTARIO	0.00%	0	0	0	0	2	2	0.00%	0	0.00%
PENDLETON	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
HERMISTON	60.00%	5	3	0	0	2	2	66.67%	0	0.00%
MLTN-FRWTR	100.00%	4	4	0	0	0	0	0.00%	0	0.00%
LAGRANDE	100.00%	23	23	0	0	0	0	0.00%	1	4.35%
ENTERPRISE	0.00%	0	0	0	0	0	0	0.00%	0	0.00%
THE DALLES	85.71%	7	6	0	0	0	0	0.00%	0	0.00%
HOOD RIVER	66.67%	3	2	0	0	0	0	0.00%	0	0.00%
EAST REGION	93.98%	83	78	0	0	5	5	6.41%	1	1.28%
STATE TOTAL	94.90%	569	540	0	3	21	24	4.44%	7	1.30%

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- OCTOBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	0	0	0	0	0	0.00	0.00	0.00
1401	SE Portland	5	1	3	3	6	4.33	4.25	4.29
2501	W Portland	5	1	6	0	6	4.86	0.00	4.86
2601	N Portland	1	2	2	1	3	5.07	4.25	4.79
2801	NE Portland	1	4	5	0	5	4.97	0.00	4.97
3501	E Portland	0	3	2	1	3	4.13	4.50	4.25
	NORTH REGION	12	11	18	5	23	4.74	4.30	4.65
0201	Corvallis	2	1	2	1	3	4.38	3.85	4.20
0401	Astoria	5	1	6	0	6	6.40	0.00	6.40
0501	St. Helens	4	2	6	0	6	5.43	0.00	5.43
1901	Woodburn	1	0	1	0	1	6.00	0.00	6.00
2101	Newport	4	1	4	1	5	4.46	3.85	4.34
2201	Albany	0	0	0	0	0	0.00	0.00	0.00
2202	Lebanon	3	2	3	2	5	5.17	4.18	4.77
2401	South Salem	0	5	2	3	5	5.41	4.53	4.88
2402	North Salem	6	3	6	3	9	5.92	4.90	5.58
2701	Dallas	5	2	5	2	7	5.09	5.00	5.06
2901	Tillamook	0	0	0	0	0	0.00	0.00	0.00
3401	Beaverton	11	3	7	7	14	7.59	5.21	6.40
3601	McMinnville	10	2	8	4	12	5.15	5.46	5.26
	WEST REGION	51	22	50	23	73	5.70	4.90	5.45
0601	Coos Bay	6	1	3	4	7	6.45	3.85	4.97
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00
1001	Roseburg	4	4	6	2	8	8.00	3.85	6.96
1101	Springfield	4	5	8	1	9	6.63	3.85	6.32
1501	Medford	0	0	0	0	0	0.00	0.00	0.00
1502	Ashland	1	0	1	0	1	4.55	0.00	4.55
1701	Grants Pass	2	2	4	0	4	4.97	0.00	4.97
1702	Cave Junction	0	0	0	0	0	0.00	0.00	0.00
2001	Eugene	2	1	3	0	3	4.63	0.00	4.63
2002	West Eugene	8	5	4	9	13	5.19	4.81	4.92
2003	Cottage Grove	0	0	0	0	0	0.00	0.00	0.00
3201	Florence	1	5	3	3	6	4.24	4.23	4.23
	SOUTH REGION	28	23	32	19	51	6.00	4.36	5.39
0101	Baker City	7	0	6	1	7	5.10	4.50	5.01
0901	Bend	2	0	2	0	2	7.25	0.00	7.25
1201	John Day	1	0	1	0	1	4.00	0.00	4.00
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	1	1	0	1	3.85	0.00	3.85
1601	Prineville	0	0	0	0	0	0.00	0.00	0.00
1602	Madras	0	1	0	1	1	0.00	13.45	13.45
1801	Klamath Falls	3	0	2	1	3	3.85	3.85	3.85
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	3	0	3	0	3	3.98	0.00	3.98
3001	Pendleton	1	2	3	0	3	3.91	0.00	3.91
3003	Hermiston	7	2	7	2	9	4.03	4.68	4.17
3004	Milton-Freewater	0	0	0	0	0	0.00	0.00	0.00
3101	Lagrande	1	2	2	1	3	4.00	4.00	4.00
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	2	2	3	1	4	6.21	5.00	5.91
3302	Hood River	0	1	0	1	1	0.00	5.00	5.00
	EAST REGION	27	11	30	8	38	4.64	5.64	4.85
	STATE TOTAL	118	67	130	55	185	$5.40	$4.77	$5.21





CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3									1

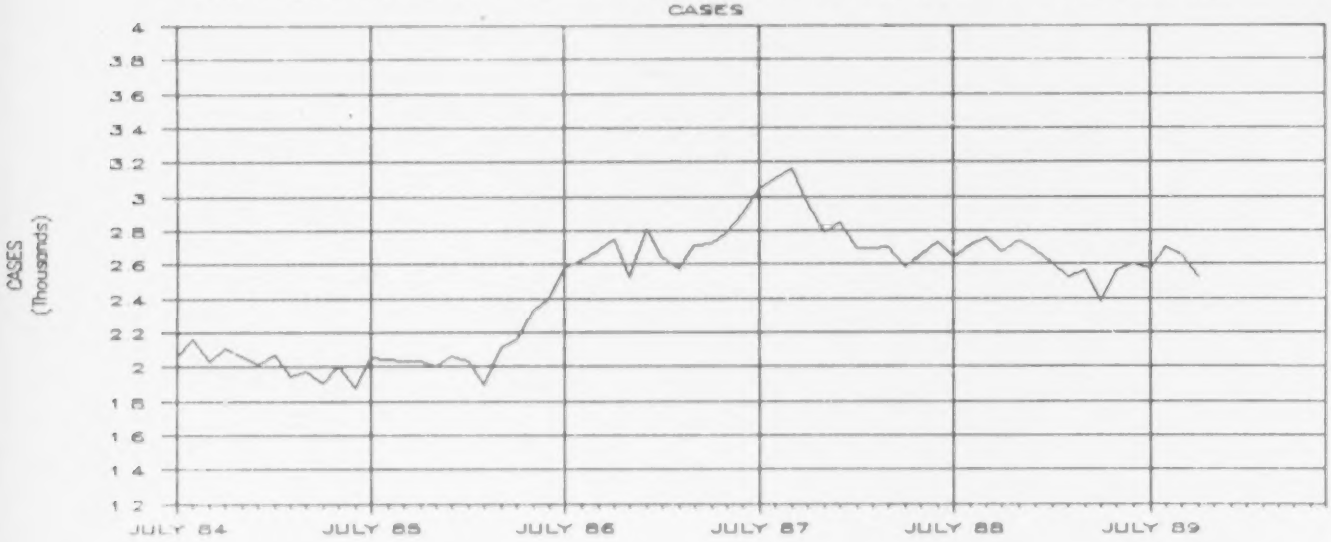
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90													

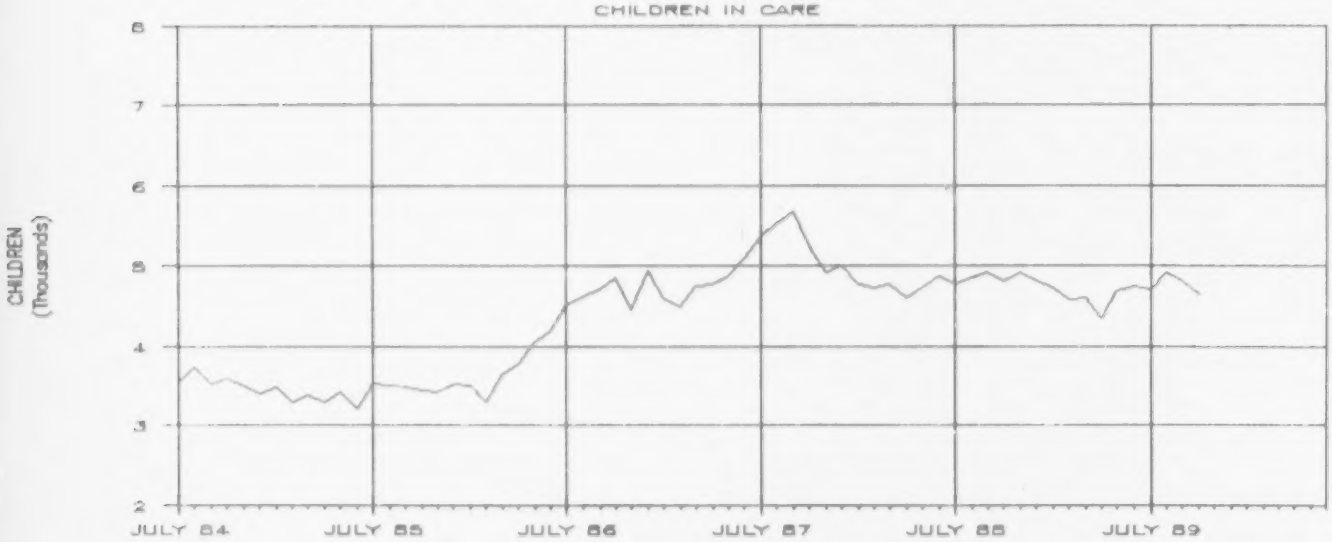
TABLE 17: EMPLOYMENT-RELATED DAY CARE (MS) EXPENDITURES -- OCTOBER 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	199	105	122	17	86.07%	$16,388.50	$82.35	$156.08
ALBINA	180	83	97	14	85.57%	16,491.00	91.62	198.69
SOUTHEAST PORTLAND	121	73	78	5	93.59%	11,273.05	93.17	154.43
WEST PORTLAND	85	40	53	13	75.47%	7,179.00	84.46	179.48
NORTH PTLD	156	77	81	4	95.06%	15,834.05	101.50	205.64
NORTHEAST PTLD	126	71	98	27	72.45%	10,778.92	85.55	151.82
EAST PTLD	312	165	194	29	85.05%	30,091.74	96.45	182.37
NORTH REGION	1,179	614	723	109	84.92%	$108,036.26	$91.63	$175.95
CORVALLIS	86	48	54	6	88.89%	8,299.00	96.50	172.90
ASTORIA	54	30	27	(3)	111.11%	5,431.00	100.57	181.03
ST. HELENS	62	34	24	(10)	141.67%	4,768.41	76.91	140.25
WOODBURN	99	44	44	0	100.00%	11,404.00	115.19	259.18
NEWPORT	90	47	63	16	74.60%	9,397.00	104.41	199.94
ALBANY	105	60	59	(1)	101.70%	10,460.00	99.62	174.33
LEBANON	77	41	44	3	93.18%	6,655.00	86.43	162.32
SOUTH SALEM	118	51	70	19	72.86%	12,609.75	106.86	247.25
NORTH SALEM	224	125	95	(30)	131.58%	21,791.00	97.28	174.33
DALLAS	72	35	44	9	79.55%	6,628.40	92.06	189.38
TILLAMOOK	43	25	30	5	83.33%	4,206.97	97.84	168.28
BEAVERTON	340	183	249	66	73.49%	32,002.00	94.12	174.87
MCMINNVILLE	136	67	68	1	98.53%	13,931.00	102.43	207.93
WEST REGION	1,506	790	871	81	90.70%	$147,583.53	$98.00	$186.81
COOS BAY	103	65	66	1	98.49%	10,862.50	105.46	167.12
GOLD BEACH	31	16	18	2	88.89%	2,608.00	84.13	163.00
ROSEBURG	200	114	116	2	98.28%	19,146.60	95.73	167.95
SPRINGFIELD	146	89	108	19	82.41%	13,895.27	95.17	156.13
MEDFORD	201	107	117	10	91.45%	20,203.82	100.52	188.82
ASHLAND	49	28	24	(4)	116.67%	4,369.00	89.16	156.04
GRANTS PASS	147	84	83	(1)	101.20%	13,441.00	91.44	160.01
CAVE JUNCTION	5	4	7	3	57.14%	764.00	152.80	191.00
EUGENE	145	81	89	8	91.01%	14,834.68	102.31	183.14
WEST EUGENE	174	94	101	7	93.07%	17,779.24	102.18	189.14
COTTAGE GROVE	51	31	40	9	77.50%	5,127.00	100.53	165.39
FLORENCE	66	36	30	(6)	120.00%	6,477.00	98.14	179.92
SOUTH REGION	1,318	749	799	50	93.74%	$129,508.11	$98.26	$172.91
BAKER CITY	37	20	27	7	74.07%	3,602.00	97.35	180.10
BEND	127	70	78	8	89.74%	11,573.00	91.13	165.33
JOHN DAY	20	10	8	(2)	125.00%	2,202.00	110.10	220.20
CONDON	2	1	3	2	33.33%	220.00	110.00	220.00
BURNS	14	7	10	3	70.00%	979.00	69.93	139.86
PRINEVILLE	21	13	11	(2)	118.18%	1,658.37	78.97	127.57
MADRAS	21	11	15	4	73.33%	2,329.00	110.90	211.73
KLAMATH FALLS	100	59	62	3	95.16%	10,947.00	109.47	185.54
LAKEVIEW	9	5	6	1	83.33%	643.00	71.44	128.60
ONTARIO	37	20	31	11	64.52%	2,866.89	77.48	143.34
PENDLETON	54	35	31	(4)	112.90%	5,311.00	98.35	151.74
HERMISTON	50	31	24	(7)	129.17%	5,236.50	104.73	168.92
MLTN-FRWTR	20	11	6	(5)	183.33%	2,180.00	109.00	198.18
LAGRANDE	48	27	23	(4)	117.39%	5,567.00	115.98	206.19
ENTERPRISE	12	7	9	2	77.78%	1,247.71	103.98	178.24
THE DALLES	56	27	34	7	79.41%	4,084.00	72.93	151.26
HOOD RIVER	27	15	16	1	93.75%	2,387.00	88.41	159.13
EAST REGION	655	369	394	25	93.66%	$63,033.47	$96.23	$170.82
Adjustment						$0.00		
STATE TOTAL	4,658	2,522	2,787	265	90.49%	$448,161.37	$96.21	$177.70

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

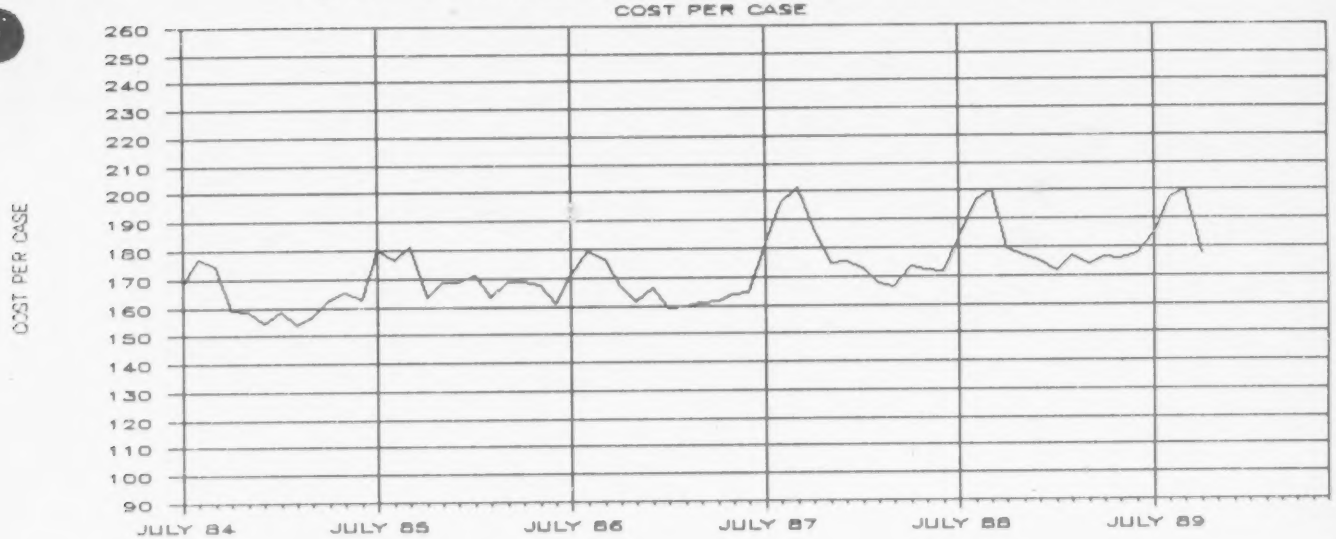
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522									2,610

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658									4,781

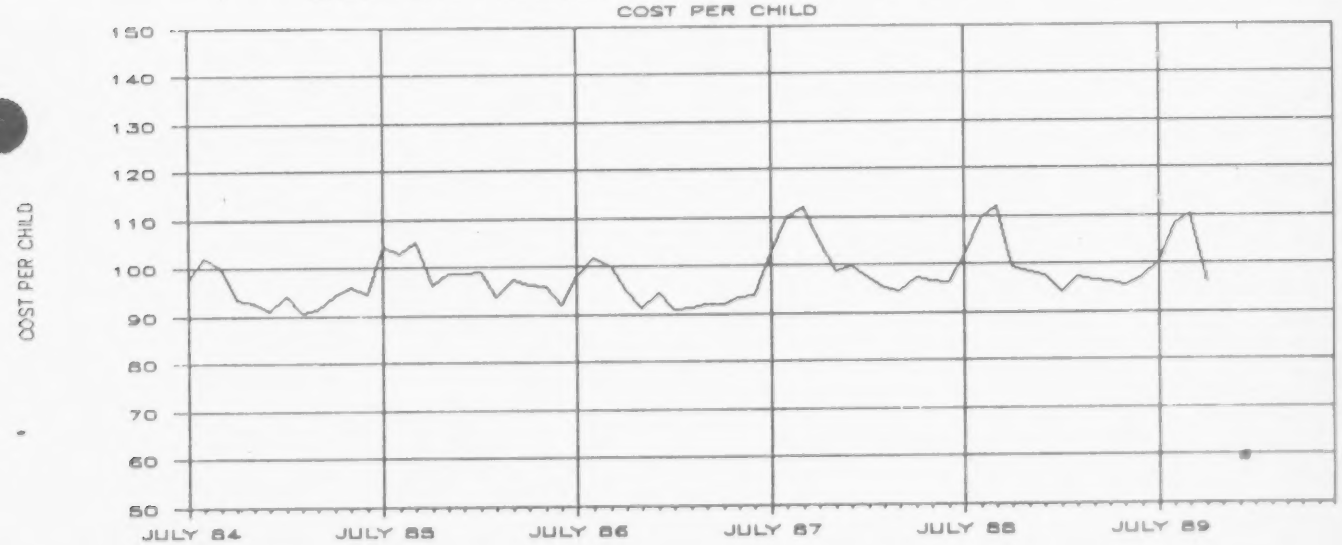
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70									190.09

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21									103.80

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- OCTOBER 1989

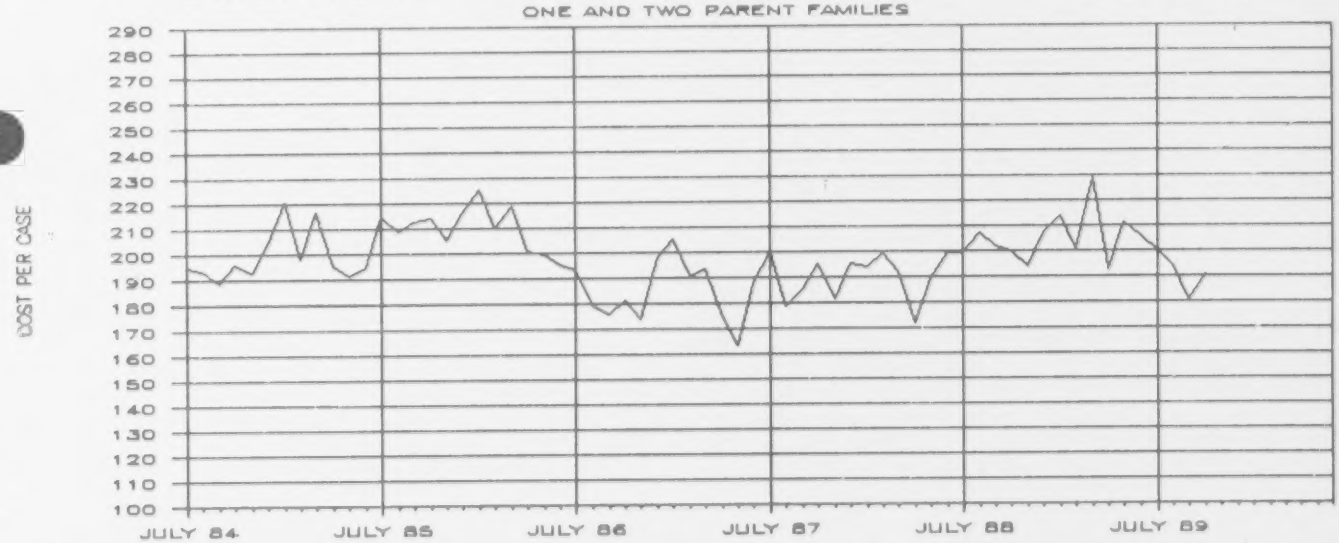
	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	81	$141.56	$11,466.75
ALBINA	49	257.29	12,607.44
SOUTHEAST PTLD	60	85.42	5,125.04
WEST PTLD	26	213.57	5,552.70
NORTH PTLD	56	101.04	5,658.01
NORTHEAST PTLD	57	210.41	11,993.52
EAST PTLD	171	178.50	30,523.58
NORTH REGION	500	$165.85	$82,927.04
CORVALLIS	34	202.71	6,892.10
ASTORIA	29	302.45	8,770.92
ST. HELENS	14	131.60	1,842.39
WOODBURN	13	160.08	2,081.06
NEWPORT	37	252.15	9,329.56
ALBANY	36	205.02	7,380.72
LEBANON	28	162.73	4,556.35
SOUTH SALEM	57	221.95	12,650.87
NORTH SALEM	109	199.55	21,751.31
DALLAS	16	141.90	2,270.46
TILLAMOOK	6	145.67	874.00
BEAVERTON	93	212.74	19,785.21
MCMINNVILLE	25	139.38	3,484.53
WEST REGION	497	$204.57	$101,669.48
COOS BAY	82	209.98	17,218.17
GOLD BEACH	8	48.75	390.00
ROSEBURG	71	242.30	17,203.55
SPRINGFIELD	45	243.15	10,941.87
MEDFORD	62	165.69	10,272.49
ASHLAND	5	188.06	940.29
GRANTS PASS	44	191.16	8,411.11
CAVE JUNCTION	6	187.49	1,124.95
EUGENE	27	244.30	6,596.14
WEST EUGENE	48	202.30	9,710.61
COTTAGE GROVE	20	140.71	2,814.10
FLORENCE	11	321.48	3,536.30
SOUTH REGION	429	$207.83	$89,159.58
BAKER CITY	14	283.60	3,970.38
BEND	43	208.01	8,944.38
JOHN DAY	4	279.50	1,118.00
CONDON	1	175.00	175.00
BURNS	8	263.56	2,108.50
PRINEVILLE	6	133.87	803.24
MADRAS	3	121.67	365.00
KLAMATH FALLS	38	162.90	6,190.10
LAKEVIEW	5	254.06	1,270.30
ONTARIO	43	172.33	7,410.39
PENDLETON	20	109.16	2,183.26
HERMISTON	60	177.86	10,671.73
MLTN-FRWTR	12	179.89	2,158.72
LAGRANDE	19	184.29	3,501.46
ENTERPRISE	0	0.00	0.00
THE DALLES	14	132.59	1,856.30
HOOD RIVER	8	231.85	1,854.76
EAST REGION	298	$183.16	$54,581.52
Adjustment			$0.00
STATE TOTAL	1,724	$190.45	$328,337.62

EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724									1,735

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

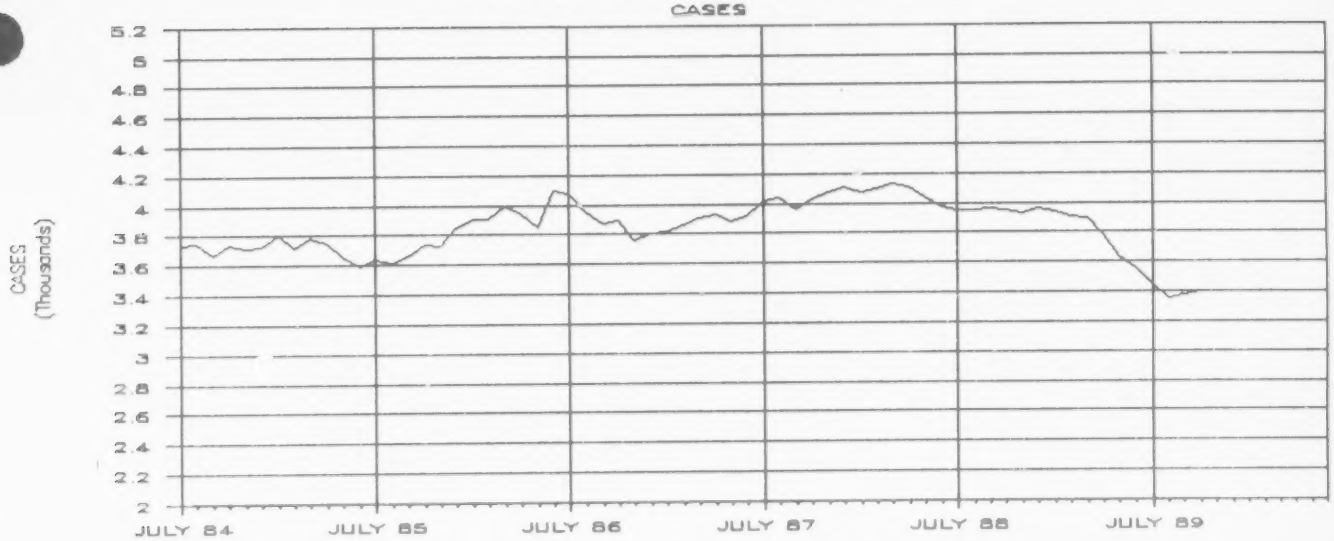
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45									191.15

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- OCTOBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	143	$113.07	$16,169.38
ALBINA	109	165.45	18,034.37
SOUTHEAST PTLD	119	31.41	3,737.23
WEST PTLD	586	115.69	67,796.68
NORTH PTLD	111	96.00	10,656.24
NORTHEAST PTLD	233	53.58	12,483.93
EAST PTLD	183	115.23	21,086.27
NORTH REGION	1,484	$101.05	$149,964.10
CORVALLIS	41	205.73	8,434.74
ASTORIA	36	(96.69)	(3,481.00)
ST. HELENS	33	152.94	5,047.08
WOODBURN	28	152.36	4,266.09
NEWPORT	74	151.46	11,207.67
ALBANY	66	40.35	2,662.83
LEBANON	28	75.82	2,123.00
SOUTH SALEM	108	94.83	10,241.26
NORTH SALEM	106	48.85	5,177.72
DALLAS	41	79.21	3,247.43
TILLAMOOK	16	321.31	5,140.95
BEAVERTON	101	(0.69)	(69.96)
MCMINNVILLE	32	160.54	5,137.26
WEST REGION	710	$83.29	$59,135.07
COOS BAY	98	188.47	18,470.00
GOLD BEACH	12	183.20	2,198.40
ROSEBURG	148	91.11	13,484.47
SPRINGFIELD	114	(31.32)	(3,570.08)
MEDFORD	179	(87.36)	(15,637.78)
ASHLAND	51	142.15	7,249.82
GRANTS PASS	25	85.23	2,130.87
CAVE JUNCTION	11	123.00	1,353.00
EUGENE	135	148.57	20,056.89
WEST EUGENE	146	76.51	11,169.74
COTTAGE GROVE	41	141.38	5,796.40
FLORENCE	17	103.59	1,761.00
SOUTH REGION	977	$65.98	$64,462.73
BAKER CITY	23	212.09	4,878.03
BEND	19	(887.23)	(16,857.38)
JOHN DAY	3	(264.33)	(793.00)
CONDON	2	125.50	251.00
BURNS	6	25.33	152.00
PRINEVILLE	6	126.00	756.00
MADRAS	10	89.20	892.00
KLAMATH FALLS	46	103.48	4,760.00
LAKEVIEW	7	155.43	1,088.00
ONTARIO	18	(14.21)	(255.70)
PENDLETON	21	214.42	4,502.88
HERMISTON	19	95.74	1,819.00
MLTN-FRWTR	9	101.67	915.00
LAGRANDE	21	42.60	894.52
ENTERPRISE	3	90.33	271.00
THE DALLES	10	122.87	1,228.73
HOOD RIVER	8	98.73	789.85
EAST REGION	231	$22.91	$5,291.93
Adjustment			$0.00
STATE TOTAL	3,402	$81.97	$278,853.83

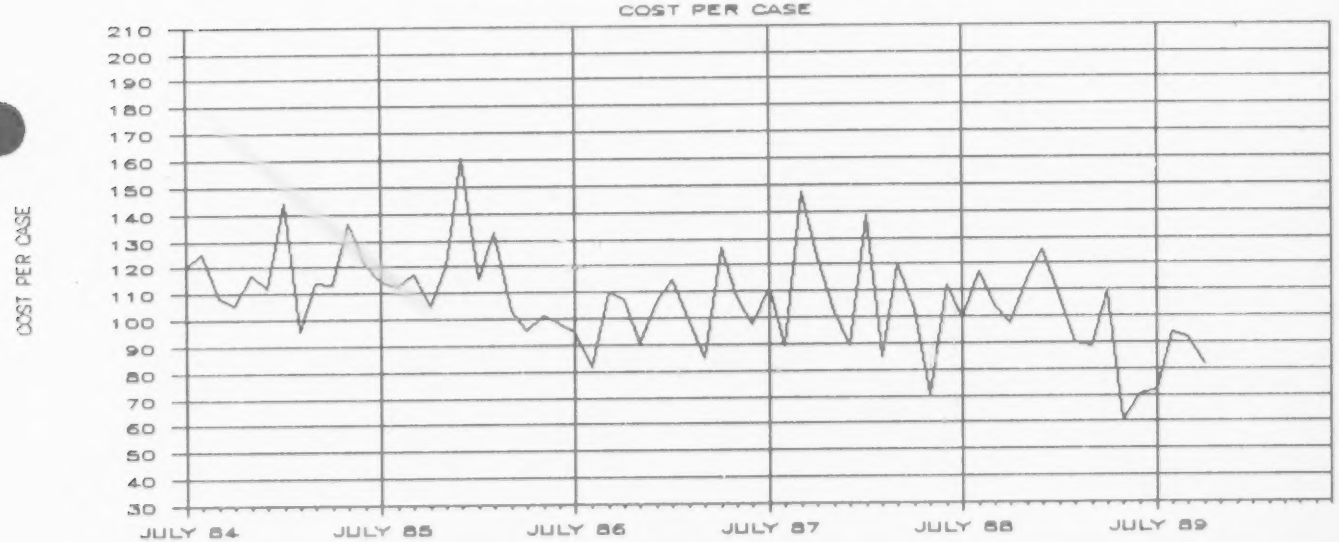
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402									3,398

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97									84.94

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	CATASTROPHIC PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,771	143	1,162	58	1,073	120	207	322	216	111	332	27	7,542
ALBINA	5,229	55	122	14	778	113	114	0	94	26	138	5	6,688
SOUTHEAST PTLD	2,522	52	478	62	851	127	172	1,139	156	69	147	8	5,783
WEST PTLD	1,969	26	654	35	1,265	557	63	0	186	119	84	17	4,975
NORTH PTLD	3,690	68	129	12	516	99	135	139	89	45	112	12	5,046
NORTHEAST PTLD	3,575	40	539	48	1,147	186	143	876	88	90	156	15	6,903
EAST PTLD	6,079	152	2,262	100	1,412	143	455	89	357	148	341	11	11,549
NORTH REGION	26,835	536	5,346	329	7,042	1,345	1,289	2,565	1,186	608	1,310	95	48,486
CORVALLIS	1,170	74	49	6	294	39	80	81	224	20	121	1	2,159
ASTORIA	894	29	162	6	247	40	87	62	125	31	84	5	1,772
ST. HELENS	871	24	145	4	213	35	33	81	136	14	72	6	1,634
WOODBURN	1,093	14	383	14	325	22	38	104	106	35	190	1	2,325
NEWPORT	1,151	35	249	15	248	65	120	165	136	44	154	1	2,383
ALBANY	2,039	40	787	46	473	56	96	0	158	67	198	5	3,965
LEBANON	1,631	5	84	7	264	28	88	132	144	44	131	11	2,569
SOUTH SALEM	3,240	139	977	124	1,455	88	150	677	151	94	180	8	7,283
NORTH SALEM	4,059	64	224	20	956	98	246	0	300	132	306	8	6,413
DALLAS	1,008	53	335	18	327	38	44	97	154	44	157	3	2,278
TILLAMOOK	520	4	164	2	126	14	23	44	96	19	84	2	1,098
BEAVERTON	4,080	28	1,010	65	1,055	100	265	375	400	107	487	13	7,985
MCMINNVILLE	2,054	61	444	14	398	29	92	79	266	54	205	11	3,707
WEST REGION	23,810	570	5,013	341	6,381	652	1,362	1,897	2,396	705	2,369	75	45,571
COOS BAY	2,459	94	567	37	487	94	220	128	243	53	200	17	4,599
GOLD BEACH	470	6	93	8	96	10	29	28	88	13	54	4	899
ROSEBURG	3,775	117	647	32	678	135	185	117	325	86	216	9	6,322
SPRINGFIELD	4,111	317	94	20	599	93	132	0	290	97	247	12	6,012
MEDFORD	4,883	128	741	53	762	151	194	165	359	146	337	7	7,926
ASHLAND	434	8	31	10	123	41	13	0	61	24	47	3	795
GRANTS PASS	2,232	52	517	24	453	25	136	149	204	45	204	15	4,056
CAVE JUNCTION	624	67	16	1	69	9	14	0	36	19	44	7	906
EUGENE	2,044	54	1,210	64	814	127	63	0	197	94	136	8	4,811
WEST EUGENE	2,742	88	80	13	535	110	121	484	293	65	241	14	4,786
COTTAGE GROVE	1,084	50	40	6	136	37	64	0	154	30	72	3	1,676
FLORENCE	649	43	128	9	148	12	36	0	107	8	39	6	1,185
SOUTH REGION	25,507	1,024	4,164	277	4,900	844	1,207	1,071	2,357	680	1,837	105	43,973
BAKER	509	24	131	5	129	15	38	35	90	17	46	7	1,046
BEND	1,646	27	413	11	414	39	133	88	289	37	190	7	3,294
JOHN DAY	162	5	80	1	33	5	10	9	63	8	14	2	392
CONDON	99	4	9	0	14	1	2	5	6	4	5	3	152
BURNS	140	14	44	1	39	4	25	21	33	3	14	2	340
PRINEVILLE	340	14	23	1	76	5	19	48	68	7	30	1	632
MADRAS	660	12	14	3	71	7	11	36	56	9	33	2	914
KLAMATH FALLS	1,822	57	273	13	359	34	125	145	206	27	204	4	3,269
LAKEVIEW	152	6	9	1	27	8	21	17	6	9	16	0	272
ONTARIO	962	0	245	12	210	14	199	78	135	26	142	3	2,026
PENDLETON	836	29	369	25	285	29	60	46	76	17	57	4	1,833
HERMISTON	1,289	23	40	2	153	11	219	26	142	18	163	5	2,091
MLTN-FRWTR	350	16	35	1	85	8	41	0	73	11	42	6	668
LAGRANDE	826	94	188	9	169	18	61	55	48	14	75	3	1,560
ENTERPRISE	89	0	56	0	47	2	4	14	12	0	4	1	229
THE DALLES	829	29	164	5	144	10	35	51	118	13	42	3	1,443
HOOD RIVER	315	13	116	6	95	7	20	28	32	9	53	2	696
EAST REGION	11,026	367	2,209	96	2,350	217	1,023	702	1,453	229	1,130	55	20,857
SUBS. ADOPTIONS								770					770
STATE TOTAL	87,178	2,497	16,732	1,043	20,673	3,058	4,881	7,005	7,392	2,222	6,646	330	159,657

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- OCTOBER 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,334	$125,604	651	$293,677	2,509	$133,679	113	$9,849	23	$963	3,405	$152,829	8,035	$716,599
ALBINA	556	47,817	488	212,751	912	33,395	155	11,874	18	942	4,862	232,085	6,991	538,863
SE PORTLAND	1,005	83,664	612	212,420	1,544	89,737	154	14,251	21	807	2,466	120,307	5,802	521,186
W PORTLAND	998	84,063	633	208,407	1,398	96,691	110	9,219	20	960	2,360	93,942	5,519	493,282
N PORTLAND	545	50,071	391	178,158	814	35,522	190	15,543	34	1,483	3,328	161,892	5,302	442,671
NE PORTLAND	1,045	99,535	622	313,901	1,548	85,453	127	11,008	24	1,090	3,463	165,510	6,829	676,496
E PORTLAND	2,019	154,957	876	400,597	3,770	224,242	194	18,743	30	1,229	5,747	307,028	12,636	1,106,997
NORTH REGION	7,502	$645,711	4,273	$1,819,910	12,495	$698,719	1,043	$90,487	170	$7,475	25,631	$1,233,593	51,114	$4,495,894
CORVALLIS	453	40,840	172	48,178	616	25,576	94	5,390	22	1,013	941	29,276	2,298	$150,273
ASTORIA	500	38,903	212	92,325	509	29,146	24	1,026	15	735	55	5,333	1,315	167,468
ST. HELENS	501	32,234	208	58,453	573	27,044	38	1,694	17	938	46	2,388	1,383	122,750
WOODBURN	620	55,086	179	136,192	933	42,049	59	5,862	22	888	1,032	35,786	2,845	275,863
NEWPORT	900	73,744	234	96,313	852	41,981	71	5,202	20	812	87	16,647	2,164	234,699
ALBANY	814	62,259	370	123,827	1,592	95,132	135	14,450	33	1,222	1,800	63,378	4,744	360,269
LEBANON	462	44,920	274	124,657	828	31,347	48	4,249	35	1,925	1,450	53,487	3,097	260,585
S SALEM	1,355	105,434	368	154,633	2,279	126,565	205	13,013	45	2,192	3,092	127,475	7,344	529,313
N SALEM	1,175	104,142	432	185,225	1,819	83,534	198	17,602	35	1,957	3,421	140,359	7,080	532,818
DALLAS	557	47,578	212	97,320	403	44,522	41	2,911	18	797	875	30,738	2,106	223,865
TILLAMOOK	302	20,435	154	48,571	281	14,559	17	959	14	599	77	2,975	845	88,098
BEAVERTON	1,392	127,683	801	316,967	2,230	127,192	152	11,019	33	1,538	3,434	176,362	8,042	760,760
MCMINNVILLE	704	56,092	328	140,385	1,438	82,394	88	5,714	25	1,401	1,769	59,215	4,352	345,201
WEST REGION	9,735	$809,348	3,944	$1,623,046	14,353	$771,042	1,170	$89,090	334	$16,017	18,079	$743,420	47,615	$4,051,963
COOS BAY	1,653	166,278	526	191,899	1,687	89,507	127	9,980	22	1,012	217	18,791	4,232	$477,466
GOLD BEACH	306	29,458	64	21,141	356	18,832	10	1,032	7	348	49	6,485	792	77,295
ROSEBURG	2,058	174,592	819	296,625	2,331	123,169	171	9,498	37	1,715	232	18,427	5,648	624,026
SPRINGFIELD	985	110,815	304	190,019	1,974	73,112	169	14,801	35	1,685	3,780	126,282	7,247	516,714
MEDFORD	2,757	245,409	758	273,802	2,780	136,213	264	20,780	97	5,093	273	18,035	6,929	699,332
ASHLAND	271	22,988	101	33,145	254	10,309	24	1,722	9	386	22	4,780	681	73,331
GRANTS PASS	1,213	111,272	488	115,471	1,394	69,888	113	8,115	37	1,943	143	12,553	3,388	319,241
CAVE JUNCTION	260	25,539	92	70,886	263	8,704	41	3,495	9	392	28	2,043	693	111,060
EUGENE	1,235	125,567	278	127,799	2,517	158,702	153	14,088	32	1,117	2,181	97,276	6,396	524,550
W EUGENE	809	89,894	223	88,828	1,434	54,125	150	10,659	34	1,516	2,553	93,935	5,203	338,956
COTTAGE GROVE	259	25,090	126	54,850	490	20,130	55	4,864	17	837	976	32,287	1,923	138,059
FLORENCE	300	19,284	114	36,638	426	22,014	21	2,029	6	255	383	13,518	1,250	93,738
SOUTH REGION	12,106	$1,146,188	3,893	$1,501,103	15,906	$784,704	1,298	$101,064	342	$16,298	10,837	$444,412	44,382	$3,993,768
BAKER	233	19,105	159	63,816	409	21,844	31	2,084	3	114	38	5,932	873	$112,895
BEND	1,080	102,008	290	127,474	1,106	54,464	76	4,848	20	717	127	17,642	2,699	307,153
JOHN DAY	66	7,203	52	28,888	116	6,459	2	35	0	0	22	1,450	258	44,033
CONDON	31	1,808	17	5,930	45	1,277	1	2,049	4	180	5	154	103	11,398
BURNS	98	6,368	30	5,324	106	4,623	5	245	0	0	24	5,311	263	21,871
PRINEVILLE	233	19,169	71	25,943	149	5,408	28	1,444	7	292	30	5,199	518	57,454
MADRAS	312	30,216	81	20,869	172	5,881	16	805	4	164	21	1,023	606	58,958
KLAMATH FALLS	1,072	83,358	433	118,421	1,036	42,851	128	10,538	22	832	74	7,384	2,765	263,384
LAKEVIEW	98	7,804	26	6,346	87	4,285	6	238	3	149	8	1,050	228	19,872
ONTARIO	536	33,981	206	69,035	703	32,417	83	6,573	12	408	57	3,554	1,597	145,969
PENDLETON	590	47,227	152	56,045	786	47,755	44	2,160	5	18	50	3,193	1,627	156,399
HERMISTON	841	73,219	263	93,682	653	25,852	66	2,527	25	1,274	130	9,651	1,978	206,205
MLTN-FRWTR	228	17,643	91	26,873	223	10,111	14	613	6	329	15	826	577	56,395
LAGRANDE	505	36,572	155	61,234	552	27,701	44	1,803	11	519	75	9,450	1,342	137,279
ENTERPRISE	89	5,649	40	8,144	134	8,066	9	271	7	300	7	225	286	22,655
THE DALLES	472	35,267	116	50,629	384	19,779	21	1,568	8	376	25	1,368	1,026	108,988
HOOD RIVER	245	21,650	103	56,950	252	11,535	9	462	6	214	15	3,315	630	94,125
EAST REGION	6,729	$548,248	2,285	$825,603	6,913	$330,309	583	$38,261	143	$5,885	723	$76,727	17,376	$1,825,033
ADJUSTMENTS	(355)	$10	(77)	$640	151	$14	(7)				(101)	$62	(389)	$726
STATE TOTAL	35,717	$3,149,505	14,318	$5,770,301	49,818	$2,584,788	4,087	$318,901	989	$45,674	55,169	$2,498,215	160,098	$14,367,384

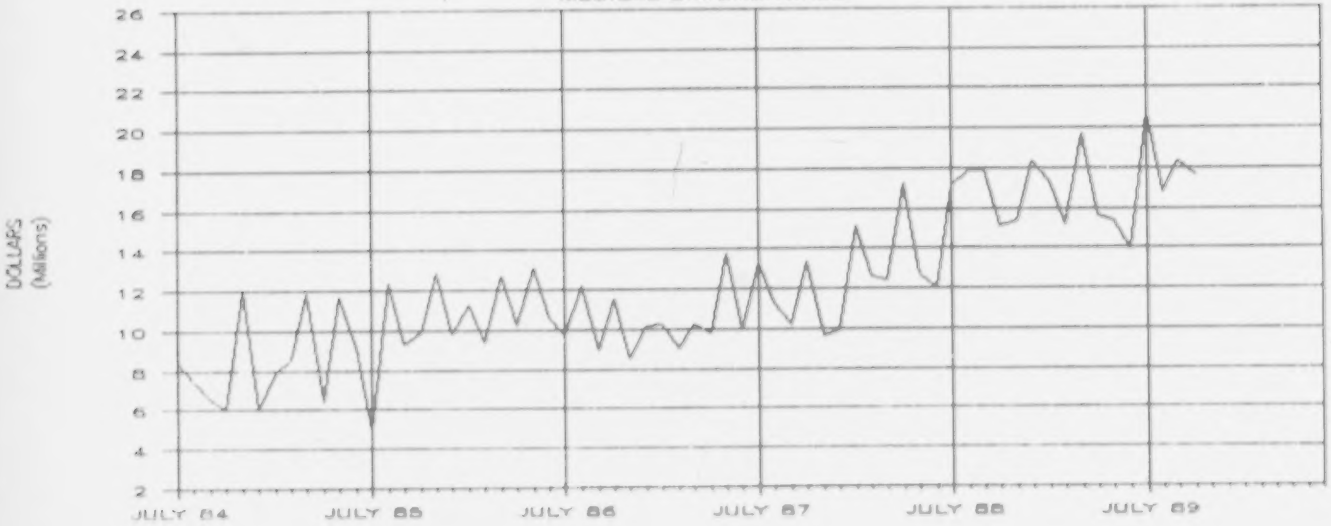
*Manual adjustments not included.

Volunteer Transportation $29,262

Part B Buy-In $844,428

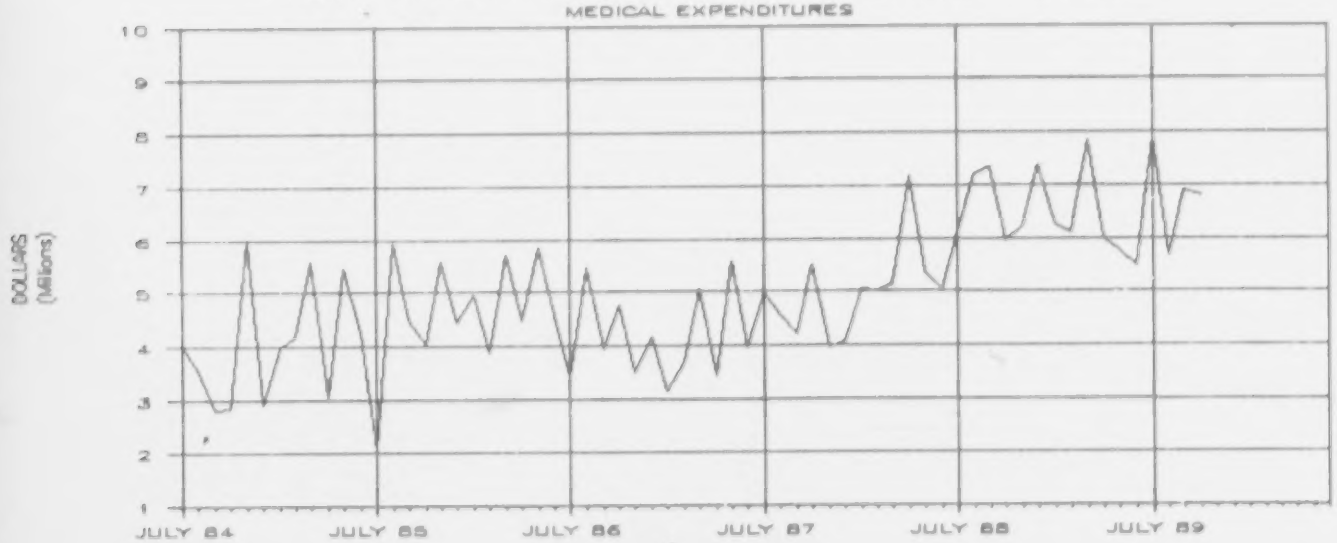
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

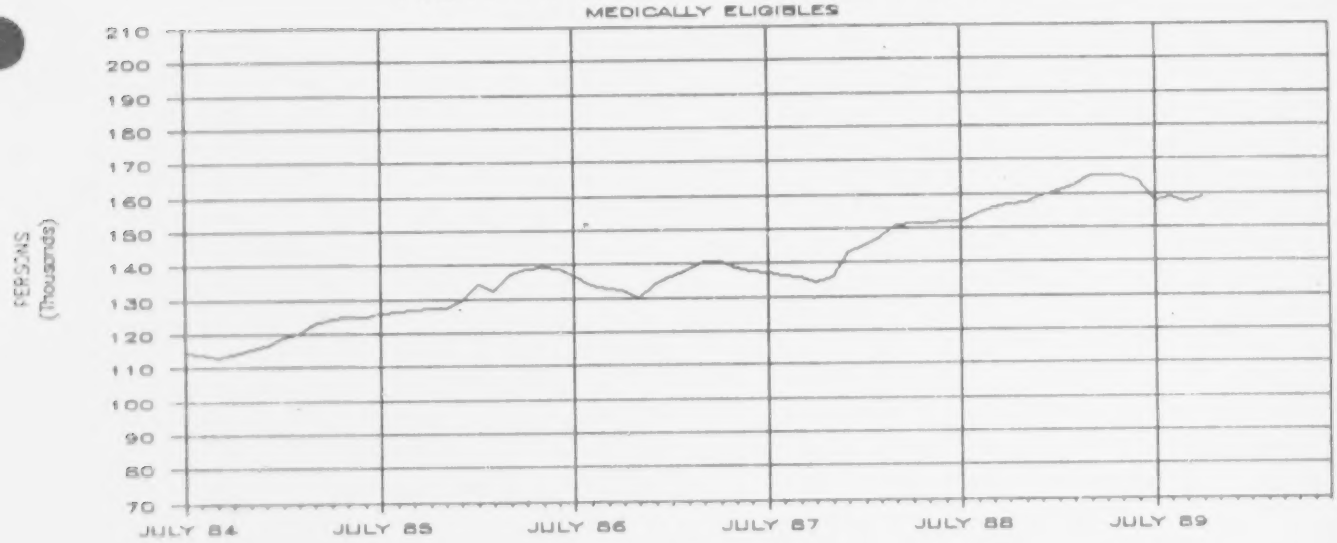
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819									18358546

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5006672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112									6823014

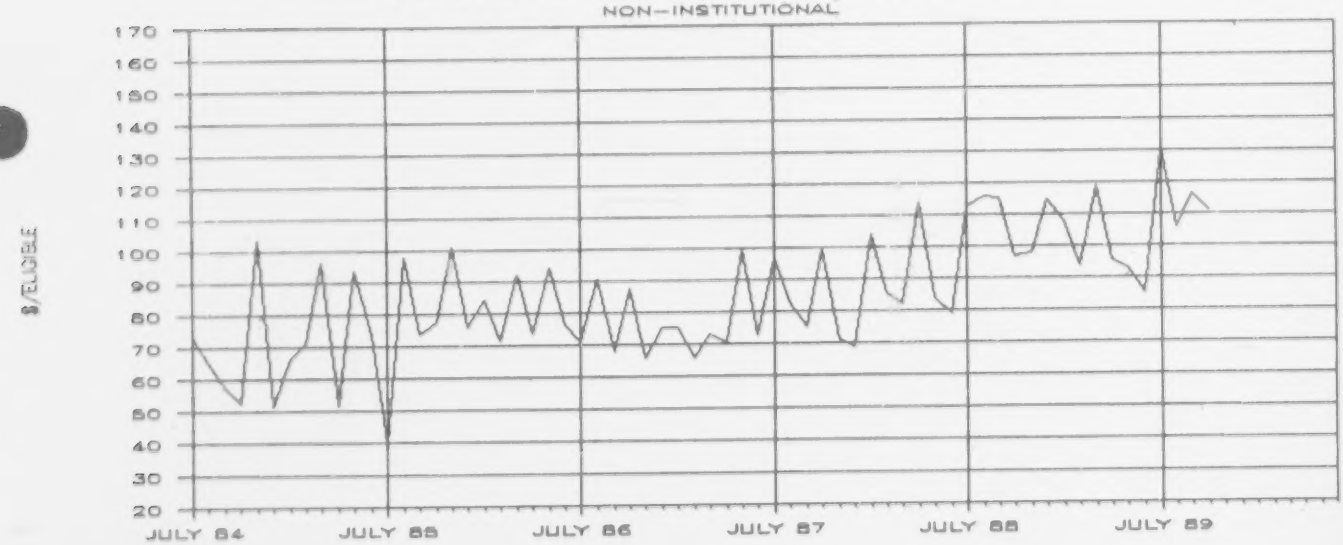
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891									158,330

MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL													
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08									115.97

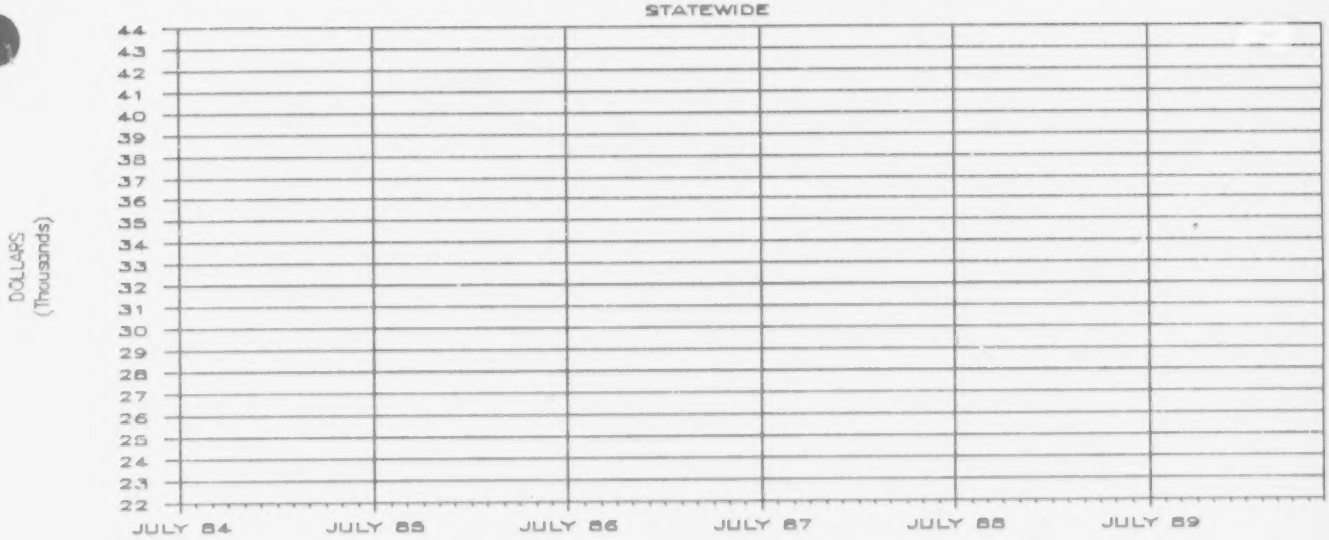
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- OCTOBER 1989

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	757	$730	$0	$0	$730	$3,117	$2,387	23.42%
ALBINA	722	1,856	0	0	1,856	2,973	1,117	62.43%
SOUTHEAST PORTLAND	732	5,894	0	85	5,979	3,002	(2,977)	199.17%
WEST PORTLAND	1,758	2,978	0	0	2,978	7,235	4,258	41.15%
NORTH PTLD	637	371	0	5	376	2,623	2,247	14.34%
NORTHEAST PTLD	795	6,146	0	0	6,146	3,270	(2,876)	187.95%
EAST PTLD	641	964	0	75	1,039	2,631	1,592	39.49%
NORTH REGION	6,042	$18,939	$0	$165	$19,104	$24,851	$5,748	76.87%
CORVALLIS	381	500	0	0	500	1,569	1,069	31.87%
ASTORIA	148	300	0	0	300	609	309	49.26%
ST. HELENS	208	166	0	0	166	857	691	19.37%
WOODBURN	115	362	0	25	387	474	87	81.65%
NEWPORT	250	106	0	0	106	1,029	923	10.30%
ALBANY	256	193	0	0	193	1,054	861	18.31%
LEBANON	267	485	0	25	510	1,099	589	46.41%
SOUTH SALEM	421	1,125	0	0	1,125	1,729	604	65.07%
NORTH SALEM	629	528	0	0	528	2,590	2,062	20.39%
DALLAS	216	295	0	0	295	885	590	33.33%
TILLAMOOK	84	50	0	0	50	347	297	14.41%
BEAVERTON	429	1,415	0	0	1,415	1,767	352	80.08%
MCMINNVILLE	381	325	160	150	635	1,565	930	40.58%
WEST REGION	3,785	$5,850	$160	$200	$6,210	$15,574	$9,364	39.87%
ROSEBURG	693	1,375	0	165	1,540	2,854	1,314	53.96%
SPRINGFIELD	395	668	0	50	718	1,627	909	44.13%
MEDFORD	703	778	0	0	778	2,895	2,117	26.87%
ASHLAND	107	135	0	0	135	441	306	30.61%
GRANTS PASS	368	370	0	0	370	1,515	1,145	24.42%
CAVE JUNCTION	209	675	0	25	700	861	161	81.30%
EUGENE	494	319	0	20	339	2,026	1,687	16.73%
WEST EUGENE	607	800	0	300	1,100	2,499	1,399	44.02%
COTTAGE GROVE	198	199	0	0	199	815	616	24.42%
SOUTH REGION	3,774	$5,319	$0	$560	$5,879	$15,533	$9,654	37.85%
BEND	298	340	0	50	390	1,227	837	31.79%
KLAMATH FALLS	419	40	0	0	40	1,725	1,685	2.32%
THE DALLES	40	0	0	0	0	236	236	0.00%
HOOD RIVER	12	0	0	0	0	127	127	0.00%
EAST REGION	769	$380	$0	$50	$430	$3,315	$2,885	12.97%
Adjustment *					$2,986			
STATE TOTAL	14,370	$30,488	$160	$975	$34,608	$59,273	$24,665	58.39%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

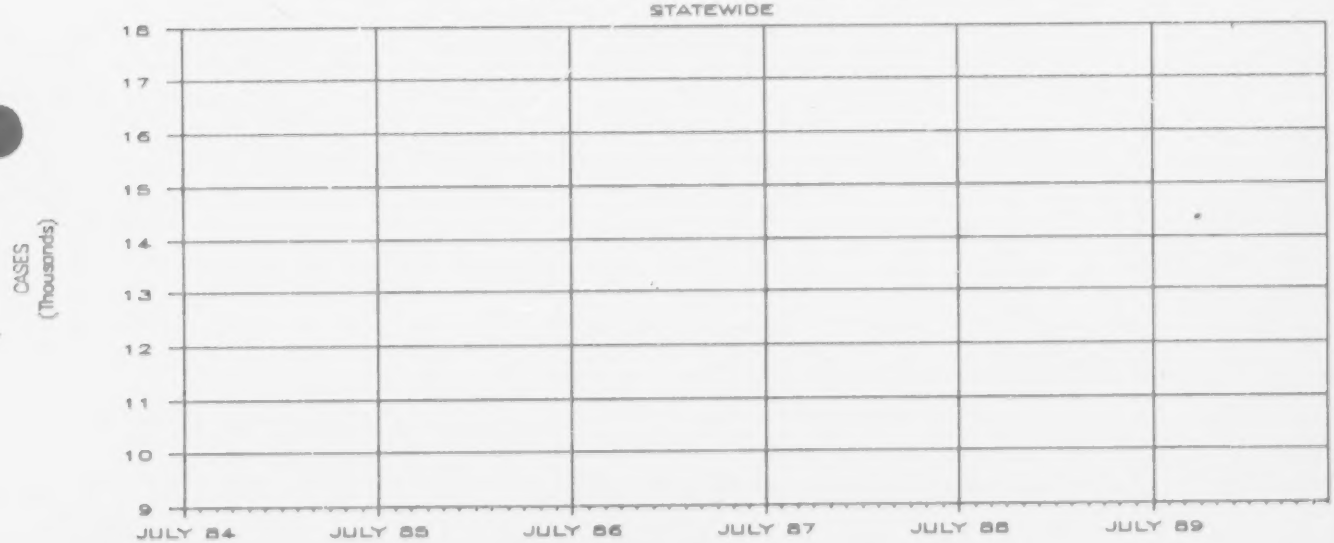
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90			34,608										34,608

STATEWIDE — OFSET CASELOAD

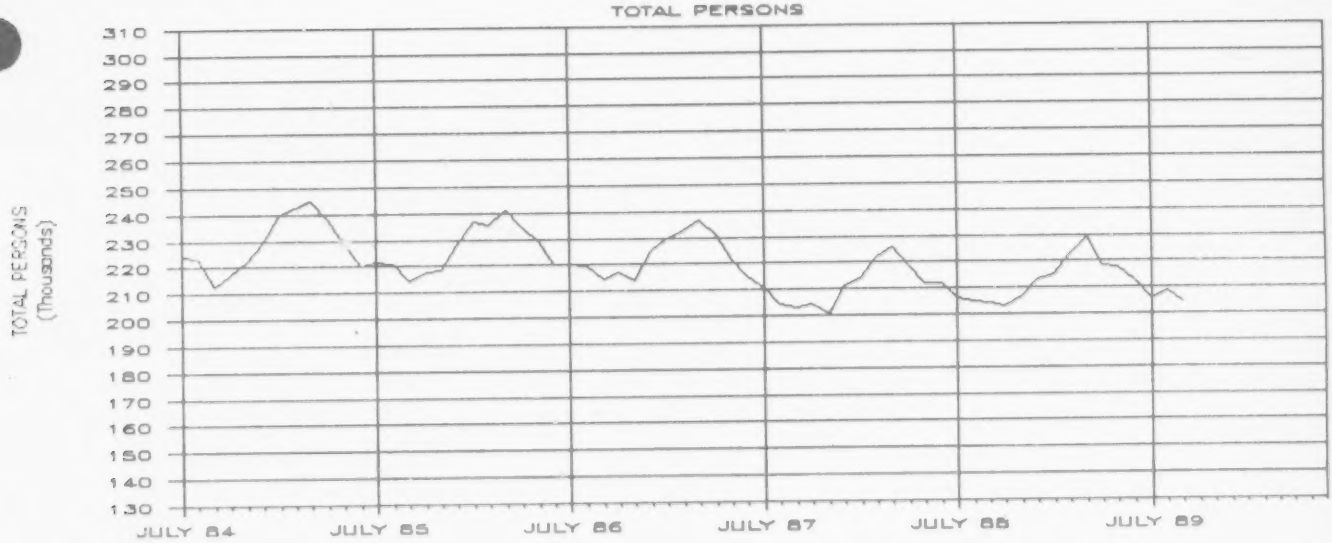
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90			14,370										14,370

TABLE 30: FOOD STAMP ACTIVITY -- SEPTEMBER 1989

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$480,070	1,770	3,889	1,904	4,780	3,674	8,669
ALBINA	480,641	2,064	5,402	1,252	2,971	3,316	8,373
SOUTHEAST PTLD	392,763	1,708	3,341	1,623	3,492	3,331	6,833
WEST PTLD	484,572	2,388	4,035	3,015	4,624	5,403	8,659
NORTH PTLD	380,960	1,584	3,878	1,195	2,653	2,779	6,531
NORTHEAST PTLD	441,172	2,403	4,556	1,689	2,960	4,092	7,516
EAST PTLD	666,113	3,171	7,261	1,795	4,195	4,966	11,456
NORTH REGION (1)	$3,326,291	15,088	32,362	12,473	25,675	27,561	58,037
CORVALLIS	189,350	607	1,412	890	1,902	1,497	3,314
ASTORIA	117,929	497	1,082	468	1,059	965	2,141
ST. HELENS	106,547	412	938	379	1,067	791	2,005
WOODBURN	170,027	471	1,072	754	2,347	1,225	3,419
NEWPORT	175,051	526	1,152	876	2,107	1,402	3,259
ALBANY	259,074	1,098	2,374	1,009	2,422	2,107	4,796
LEBANON	212,608	599	1,405	919	2,428	1,518	3,833
SOUTH SALEM	363,036	1,534	3,601	1,244	3,078	2,778	6,679
NORTH SALEM	473,398	1,877	4,484	1,625	4,244	3,502	8,728
DALLAS	153,834	618	1,374	595	1,597	1,213	2,971
TILLAMOOK	70,490	259	572	325	810	584	1,382
BEAVERTON	489,473	1,727	3,948	1,939	5,059	3,666	9,007
MCMINNVILLE	250,850	926	2,075	1,053	2,710	1,979	4,785
WEST REGION (3)	$3,031,667	11,151	25,489	12,076	30,830	23,227	56,319
COOS BAY	342,981	1,257	2,896	1,317	3,350	2,574	6,246
GOLD BEACH	71,513	218	498	336	885	554	1,383
ROSEBURG	461,568	1,765	4,148	1,607	4,012	3,372	8,160
SPRINGFIELD	488,516	1,848	4,586	1,722	4,091	3,570	8,677
MEDFORD	577,009	2,347	5,672	1,897	4,630	4,244	10,302
ASHLAND	81,379	243	525	501	1,016	744	1,541
GRANTS PASS	317,431	1,082	2,550	1,314	3,048	2,396	5,598
CAVE JUNCTION	101,525	274	722	422	966	696	1,688
EUGENE	305,870	1,403	2,700	1,403	2,673	2,806	5,373
WEST EUGENE	364,023	1,383	3,327	1,461	3,048	2,844	6,375
COTTAGE GROVE	141,317	508	1,284	514	1,244	1,022	2,528
FLORENCE	94,732	362	832	352	991	714	1,823
SOUTH REGION (6)	$3,347,864	12,690	29,740	12,846	29,954	25,536	59,694
BAKER CITY	73,908	269	579	366	846	635	1,425
BEND	228,650	848	2,050	946	2,323	1,794	4,373
JOHN DAY	24,177	122	257	103	230	225	487
CONDON	12,277	34	87	71	167	105	254
BURNS	21,538	57	128	128	343	185	471
PRINEVILLE	43,536	159	363	189	469	348	832
MADRAS	87,781	166	432	369	1,181	535	1,613
KLAMATH FALLS	286,976	731	1,770	1,255	3,414	1,986	5,184
LAKEVIEW	21,251	59	137	92	271	151	408
ONTARIO	172,499	400	989	722	2,582	1,122	3,571
PENDLETON	96,675	486	979	352	928	838	1,907
HERMISTON	196,595	485	1,242	755	2,165	1,240	3,407
MLTN-FRWTR	56,896	194	459	219	574	413	1,033
LAGRANDE	105,375	428	996	363	966	791	1,962
ENTERPRISE	14,606	61	110	85	211	146	321
THE DALLES	106,754	391	931	444	1,015	835	1,946
HOOD RIVER	50,975	161	350	243	655	404	1,005
EAST REGION (8)	$1,600,469	5,051	11,859	6,702	18,340	11,753	30,199
STATE TOTAL	$11,306,291	43,980	99,450	44,097	104,799	88,077	204,249

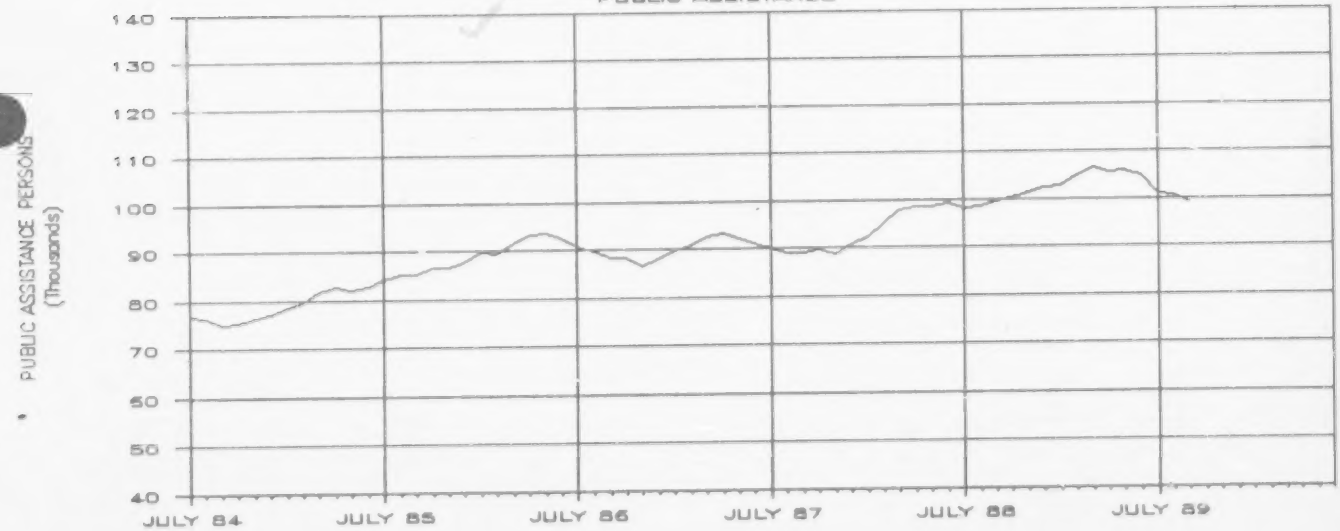
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

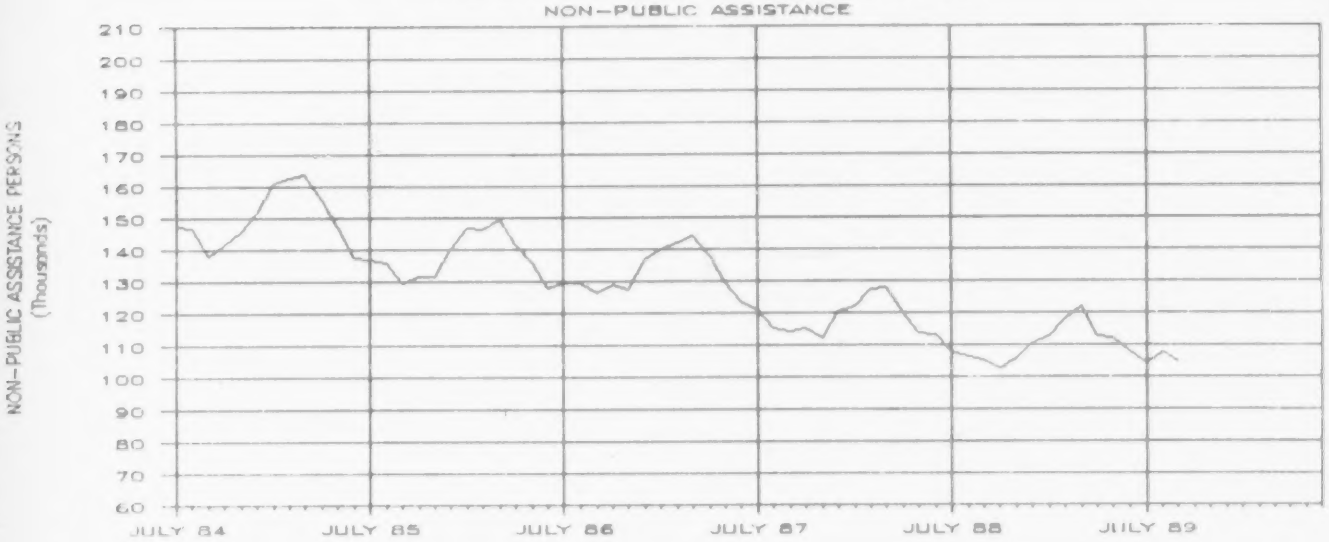
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249										206,139

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,022	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450										100,432

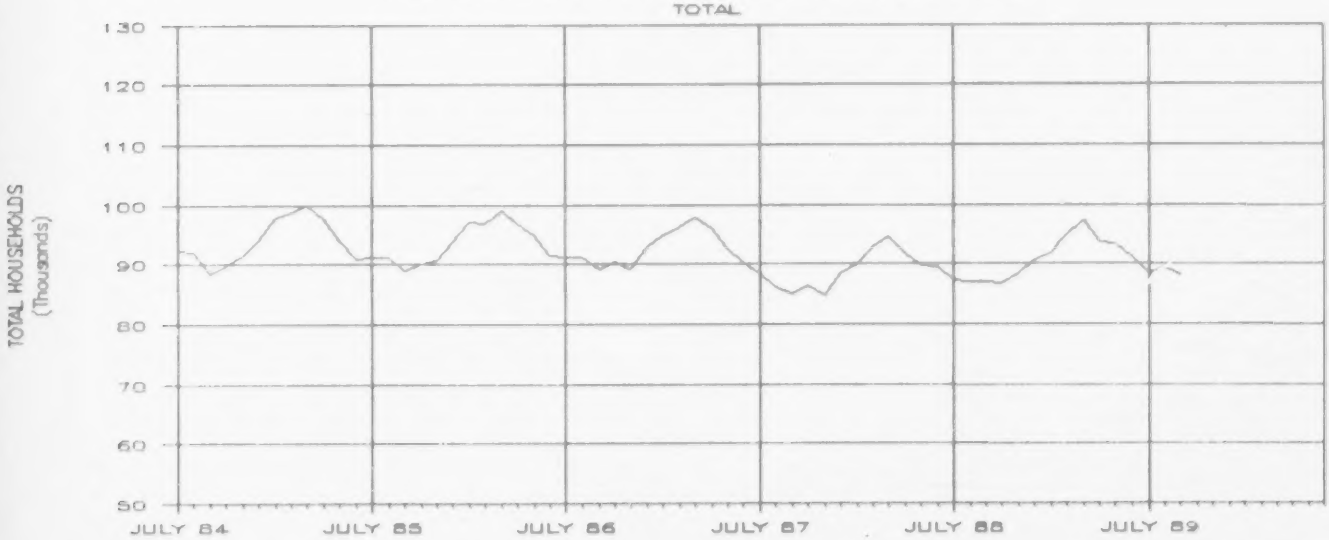
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

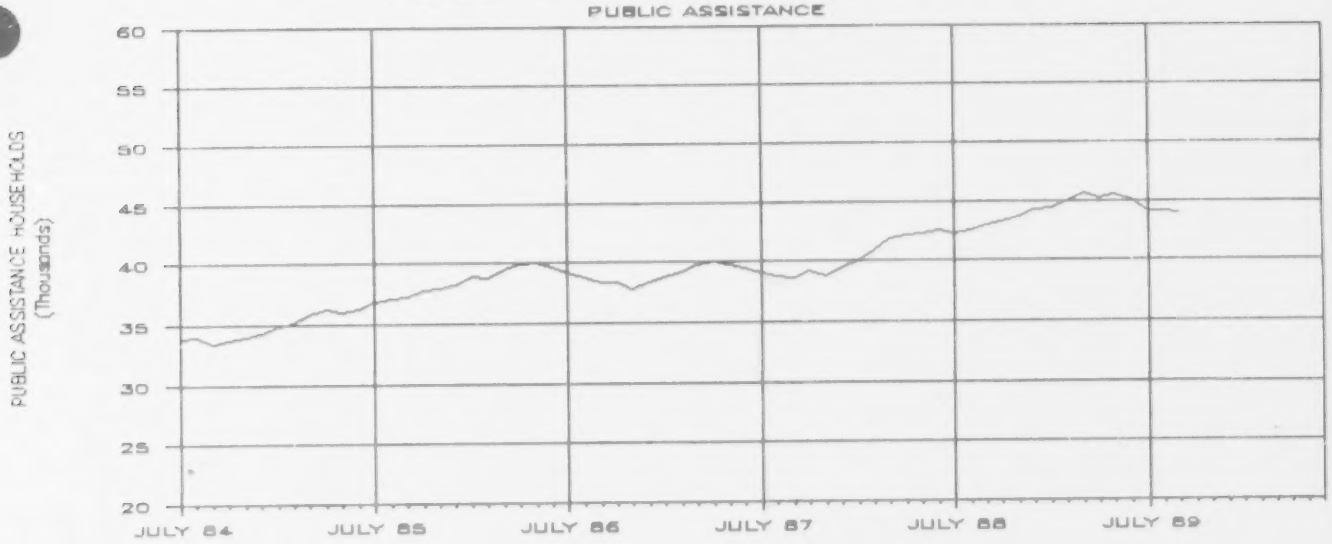
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,367	107,806	110,265
FY 89-90	104,341	107,981	104,799										105,707

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,071										88,746

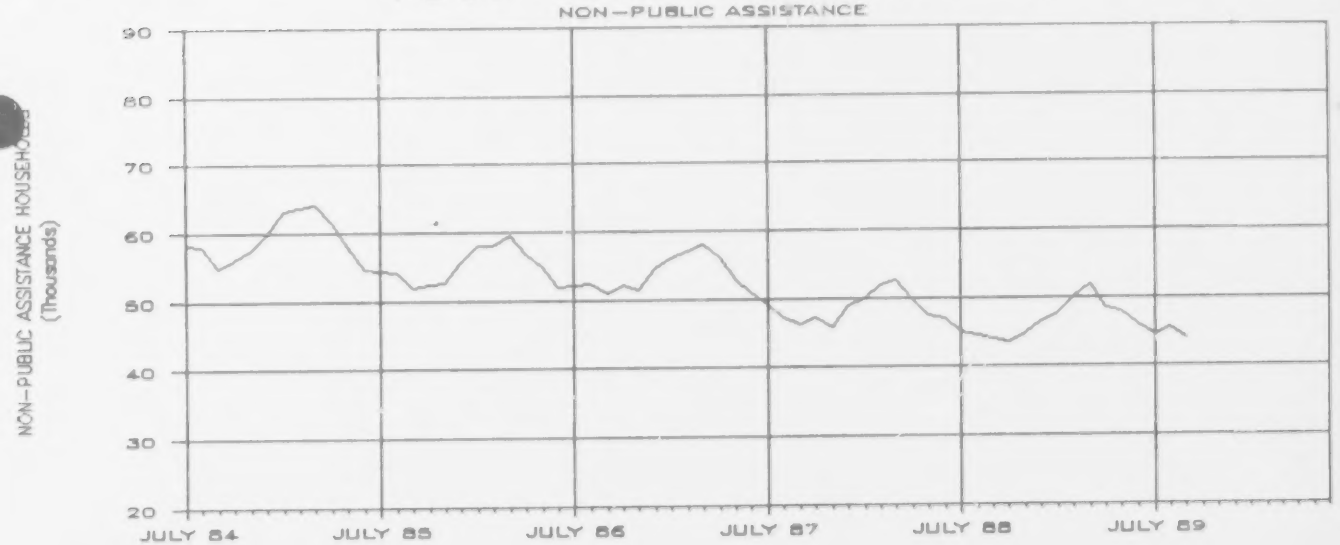
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980										44,070

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097										44,676

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,897	1,503	51.88%	254	8.77%	1,757	60.65%	7	0.24%
ALBINA	2,835	2,010	70.90%	734	25.89%	2,744	96.79%	6	0.21%
SE PORTLAND	2,367	784	33.12%	783	33.08%	1,567	66.20%	9	0.38%
WEST PORTLAND	3,887	84	2.16%	2,567	66.04%	2,651	68.20%	6	0.15%
NO PORTLAND	2,320	1,352	58.28%	652	28.10%	2,004	86.38%	1	0.04%
NE PORTLAND	2,951	1,582	53.61%	804	27.25%	2,386	80.85%	8	0.27%
EAST PORTLAND	3,897	2,048	52.55%	271	6.95%	2,319	59.51%	17	0.44%
AFS N. REGION	21,154	9,363	44.26%	6,065	28.67%	15,428	72.93%	54	0.26%
CORVALLIS	1,484	69	4.65%	350	23.58%	419	28.23%	3	0.20%
ASTORIA	911	206	22.61%	44	4.83%	250	27.44%	1	0.11%
ST HELENS	623	230	36.92%	180	28.89%	410	65.81%	4	0.64%
WOODBURN	1,182	156	13.20%	277	23.43%	433	36.63%	8	0.68%
NEWPORT	1,378	301	21.84%	162	11.76%	463	33.60%	3	0.22%
ALBANY	1,961	154	7.85%	440	22.44%	594	30.29%	5	0.25%
LEBANON	1,594	905	56.78%	47	2.95%	952	59.72%	4	0.25%
SO SALEM	2,681	246	9.18%	966	36.03%	1,212	45.21%	9	0.34%
NO SALEM	3,683	519	14.09%	1,020	27.69%	1,539	41.79%	19	0.52%
DALLAS	1,141	311	27.26%	58	5.08%	369	32.34%	8	0.70%
TILLAMOOK	570	73	12.81%	40	7.02%	113	19.82%	2	0.35%
BEAVERTON	2,847	1,124	39.48%	241	8.47%	1,365	47.95%	10	0.35%
MCMINNVILLE	1,966	414	21.06%	177	9.00%	591	30.06%	6	0.31%
AFS W. REGION	22,021	4,708	21.38%	4,002	18.17%	8,710	39.55%	82	0.37%
COOS BAY	2,589	742	28.66%	192	7.42%	934	36.08%	6	0.23%
GOLD BEACH	563	74	13.14%	4	0.71%	78	13.85%	0	0.00%
ROSEBURG	3,393	771	22.72%	108	3.18%	879	25.91%	14	0.41%
SPRINGFIELD	3,550	516	14.54%	766	21.58%	1,282	36.11%	14	0.39%
MEDFORD	4,100	962	23.46%	443	10.80%	1,405	34.27%	21	0.51%
ASHLAND	752	92	12.23%	98	13.03%	190	25.27%	1	0.13%
GRANTS PASS	2,241	725	32.35%	375	16.73%	1,100	49.09%	9	0.40%
CAVE JUNCTION	711	136	19.13%	24	3.38%	160	22.50%	1	0.14%
EUGENE	2,498	174	6.97%	601	24.06%	775	31.02%	12	0.48%
WEST EUGENE	2,847	534	18.76%	512	17.98%	1,046	36.74%	10	0.35%
COTTAGE GROVE	1,021	302	29.58%	83	8.13%	385	37.71%	4	0.39%
FLORENCE	732	90	12.30%	40	5.46%	130	17.76%	1	0.14%
AFS S. REGION	24,997	5,118	20.47%	3,246	12.99%	8,364	33.46%	93	0.37%
BAKER CITY	634	39	6.15%	24	3.79%	63	9.94%	5	0.79%
BEND	1,727	232	13.43%	23	1.33%	255	14.77%	11	0.64%
JOHN DAY	229	58	25.33%	4	1.75%	62	27.07%	0	0.00%
CONDON	105	13	12.38%	0	0.00%	13	12.38%	0	0.00%
BURNS	174	61	35.06%	7	4.02%	68	39.08%	0	0.00%
PRINEVILLE	353	73	20.68%	0	0.00%	73	20.68%	2	0.57%
MADRAS	575	252	43.83%	5	0.87%	257	44.70%	1	0.17%
K. FALLS	2,077	451	21.71%	5	0.24%	456	21.95%	6	0.29%
LAKEVIEW	159	21	13.21%	4	2.52%	25	15.72%	0	0.00%
ONTARIO	1,088	530	48.71%	5	0.46%	535	49.17%	3	0.28%
PENDLETON	789	145	18.38%	16	2.03%	161	20.41%	0	0.00%
HERMISTON	1,272	361	28.38%	12	0.94%	373	29.32%	5	0.39%
MLTN-FRWTR	425	143	33.65%	10	2.35%	153	36.00%	2	0.47%
LA GRANDE	790	100	12.66%	8	1.01%	108	13.67%	5	0.63%
ENTERPRISE	132	4	3.03%	2	1.52%	6	4.55%	0	0.00%
THE DALLES	849	142	16.73%	15	1.77%	157	18.49%	2	0.24%
HOOD RIVER	364	32	8.79%	5	1.37%	37	10.16%	4	1.10%
AFS E. REGION	11,742	2,657	22.63%	145	1.23%	2,802	23.86%	46	0.39%
AFS STATE TOTAL	79,914	21,846	27.34%	13,458	16.84%	35,304	44.18%	275	0.34%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	27	3	11.11%	1	3.70%	4	14.81%	0	0.00%
YOUNG	31	7	22.58%	0	0.00%	7	22.58%	0	0.00%
WEST PORTLAND	31	2	6.45%	4	12.90%	6	19.35%	0	0.00%
NE PORTLAND	39	10	25.64%	1	2.56%	11	28.21%	0	0.00%
SE PORTLAND	29	4	13.79%	0	0.00%	4	13.79%	0	0.00%
SSD N. REGION	157	26	16.56%	6	3.82%	32	20.38%	0	0.00%
ASTORIA	29	6	20.69%	1	3.45%	7	24.14%	0	0.00%
ST HELENS	4	1	25.00%	0	0.00%	1	25.00%	0	0.00%
WOODBURN	79	9	11.39%	1	1.27%	10	12.66%	0	0.00%
NEWPORT	49	3	6.12%	0	0.00%	3	6.12%	0	0.00%
ALBANY	213	7	3.29%	1	0.47%	8	3.76%	0	0.00%
SALEM	196	18	9.18%	0	0.00%	18	9.18%	0	0.00%
DALLAS	91	0	0.00%	1	1.10%	1	1.10%	0	0.00%
TILLAMOOK	32	3	9.38%	0	0.00%	3	9.38%	0	0.00%
BEAVERTON	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
MCMINNVILLE	109	19	17.43%	3	2.75%	22	20.18%	0	0.00%
SSD W. REGION	821	69	8.40%	7	0.85%	76	9.26%	0	0.00%
COOS BAY	127	7	5.51%	2	1.57%	9	7.09%	0	0.00%
GOLD BEACH	18	0	0.00%	1	5.56%	1	5.56%	0	0.00%
ROSEBURG	172	6	3.49%	1	0.58%	7	4.07%	0	0.00%
CENTRAL POINT	131	15	11.45%	1	0.76%	16	12.21%	0	0.00%
GRANTS PASS	70	5	7.14%	3	4.29%	8	11.43%	0	0.00%
EUGENE	340	33	9.71%	4	1.18%	37	10.88%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	891	68	7.63%	12	1.35%	80	8.98%	0	0.00%
BAKER CITY	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
BEND	75	7	9.33%	0	0.00%	7	9.33%	0	0.00%
JOHN DAY	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
ONTARIO	60	9	15.00%	0	0.00%	9	15.00%	0	0.00%
PENDLETON	84	4	4.76%	1	1.19%	5	5.95%	(1)	-1.19%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	4	9.30%	0	0.00%	4	9.30%	0	0.00%
ENTERPRISE	20	0	0.00%	1	5.00%	1	5.00%	0	0.00%
THE DALLES	29	2	6.90%	0	0.00%	2	6.90%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	0	0.00%
SSD E. REGION	407	32	7.86%	2	0.49%	34	8.35%	(1)	-0.25%
SSD STATE TOTAL	2,276	195	8.57%	27	1.19%	222	9.75%	(1)	-0.04%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,311	9,389	44.06%	6,071	28.49%	15,460	72.54%	54	0.25%
WEST REG. TOT.	22,842	4,777	20.91%	4,009	17.55%	8,786	38.46%	82	0.36%
SOUTH REG. TOT.	25,888	5,186	20.03%	3,258	12.58%	8,444	32.62%	93	0.36%
EAST REG. TOT.	12,149	2,689	22.13%	147	1.21%	2,836	23.34%	45	0.37%
STATE TOTAL	82,190	22,041	26.82%	13,485	16.41%	35,526	43.22%	274	0.33%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% UMI LOST
CLACKAMAS	$523,584	$298,831	57.07%	$48,389	9.24%	$347,220	66.32%	$2,041	0.39%
ALBINA	537,609	372,031	69.20%	154,061	28.66%	526,092	97.86%	1,639	0.30%
SE PORTLAND	391,319	142,195	36.34%	127,856	32.67%	270,051	69.01%	1,923	0.49%
WEST PORTLAND	515,718	16,876	3.27%	343,320	66.57%	360,196	69.84%	555	0.11%
NO PORTLAND	414,076	260,605	62.94%	111,809	27.00%	372,414	89.94%	(8)	-0.00%
NE PORTLAND	454,411	269,181	59.24%	124,459	27.39%	393,640	86.63%	1,242	0.27%
EAST PORTLAND	704,002	418,765	59.48%	51,635	7.33%	470,400	66.82%	2,603	0.37%
AFS N. REGION	$3,540,719	$1,778,484	50.23%	$961,529	27.16%	$2,740,013	77.39%	$9,995	0.28%
CORVALLIS	210,748	15,605	7.40%	52,599	24.96%	68,204	32.36%	261	0.12%
ASTORIA	133,722	38,492	28.79%	6,076	4.54%	44,568	33.33%	434	0.32%
ST HELENS	116,814	50,533	43.26%	33,102	28.34%	83,635	71.60%	797	0.68%
WOODBURN	203,906	28,908	14.18%	65,313	32.03%	94,221	46.21%	1,512	0.74%
NEWPORT	209,413	61,251	29.25%	22,368	10.68%	83,619	39.93%	363	0.17%
ALBANY	299,650	29,003	9.68%	74,603	24.90%	103,606	34.58%	617	0.21%
LEBANON	254,797	176,600	69.31%	8,656	3.40%	185,256	72.71%	480	0.19%
SO SALEM	418,853	51,358	12.26%	169,730	40.52%	221,088	52.78%	1,547	0.37%
NO SALEM	578,052	102,564	17.74%	184,566	31.93%	287,130	49.67%	2,946	0.51%
DALLAS	178,898	70,462	39.39%	11,921	6.66%	82,383	46.05%	1,224	0.68%
TILLAMOOK	82,147	14,810	18.03%	6,095	7.42%	20,905	25.45%	273	0.33%
BEAVERTON	516,899	230,028	44.50%	46,493	8.99%	276,521	53.50%	1,717	0.33%
MCMINNVILLE	301,435	86,988	28.86%	28,522	9.46%	115,510	38.32%	1,025	0.34%
AFS W. REGION	$3,505,334	$956,602	27.29%	$710,044	20.26%	$1,666,646	47.55%	$13,196	0.38%
COOS BAY	410,784	158,501	38.58%	37,926	9.23%	196,427	47.82%	856	0.21%
GOLD BEACH	84,817	18,004	21.23%	782	0.92%	18,786	22.15%	0	0.00%
ROSEBURG	551,003	175,064	31.77%	14,045	2.55%	189,109	34.32%	1,850	0.34%
SPRINGFIELD	559,449	102,173	18.26%	132,820	23.74%	234,993	42.00%	2,473	0.44%
MEDFORD	648,269	180,006	27.77%	70,293	10.84%	250,299	38.61%	4,068	0.63%
ASHLAND	92,824	15,922	17.15%	10,185	10.97%	26,107	28.13%	297	0.32%
GRANTS PASS	355,136	150,300	42.32%	62,147	17.50%	212,447	59.82%	2,092	0.59%
CAVE JUNCTION	120,624	31,366	26.00%	4,447	3.69%	35,813	29.69%	53	0.04%
EUGENE	335,356	35,600	10.62%	77,804	23.20%	113,404	33.82%	1,620	0.48%
WEST EUGENE	419,122	106,079	25.31%	71,310	17.01%	177,389	42.32%	1,997	0.48%
COTTAGE GROVE	161,093	60,492	37.55%	14,824	9.20%	75,316	46.75%	847	0.53%
FLORENCE	120,403	22,306	18.53%	6,833	5.68%	29,139	24.20%	158	0.13%
AFS S. REGION	$3,858,880	$1,055,813	27.36%	$503,416	13.05%	$1,559,229	40.41%	$16,311	0.42%
BAKER CITY	90,357	7,525	8.33%	3,165	3.50%	10,690	11.83%	1,014	1.12%
BEND	264,553	50,575	19.12%	3,307	1.25%	53,882	20.37%	2,375	0.90%
JOHN DAY	32,444	11,739	36.18%	1,013	3.12%	12,752	39.30%	0	0.00%
CONDON	15,311	2,230	14.56%	0	0.00%	2,230	14.56%	0	0.00%
BURNS	25,286	9,743	38.53%	719	2.84%	10,462	41.37%	0	0.00%
PRINEVILLE	51,016	11,514	22.57%	0	0.00%	11,514	22.57%	353	0.69%
MADRAS	107,732	53,824	49.96%	1,388	1.29%	55,212	51.25%	472	0.44%
K. FALLS	344,065	95,929	27.88%	975	0.28%	96,904	28.16%	1,092	0.32%
LAKEVIEW	25,665	3,576	13.93%	804	3.13%	4,380	17.07%	0	0.00%
ONTARIO	201,737	116,436	57.72%	546	0.27%	116,982	57.99%	1,054	0.52%
PENDLETON	113,720	26,576	23.37%	2,628	2.31%	29,204	25.68%	16	0.01%
HERMISTON	229,689	72,288	31.47%	1,993	0.87%	74,281	32.34%	1,243	0.54%
MLTN-FRWTR	66,358	25,118	37.85%	2,574	3.88%	27,692	41.73%	281	0.42%
LA GRANDE	123,281	20,611	16.72%	1,297	1.05%	21,908	17.77%	606	0.49%
ENTERPRISE	18,002	1,030	5.72%	116	0.64%	1,146	6.37%	0	0.00%
THE DALLES	130,902	29,961	22.89%	2,416	1.85%	32,377	24.73%	228	0.17%
HOOD RIVER	57,250	5,836	10.19%	894	1.56%	6,730	11.76%	397	0.69%
AFS E. REGION	$1,897,368	$544,511	28.70%	$23,835	1.26%	$568,346	29.95%	$9,131	0.48%
AFS STATE TOTAL	$12,802,301	$4,335,410	33.86%	$2,198,824	17.18%	$6,534,234	51.04%	$48,633	0.38%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,577	$144	9.13%	$47	2.98%	$191	12.11%	$0	0.00%
YOUNG	2,249	436	19.39%	0	0.00%	436	19.39%	0	0.00%
WEST PORTLAND	2,165	60	2.77%	369	17.04%	429	19.82%	0	0.00%
NE PORTLAND	2,597	826	31.81%	55	2.12%	881	33.92%	0	0.00%
SE PORTLAND	2,126	275	12.94%	0	0.00%	275	12.94%	0	0.00%
SSD N. REGION	$10,714	$1,741	16.25%	$471	4.40%	$2,212	20.65%	$0	0.00%
ASTORIA	1,597	375	23.48%	93	5.82%	468	29.30%	0	0.00%
ST HELENS	306	67	21.90%	0	0.00%	67	21.90%	0	0.00%
WOODBURN	5,655	758	13.40%	42	0.74%	800	14.15%	0	0.00%
NEWPORT	2,869	126	4.39%	0	0.00%	126	4.39%	0	0.00%
ALBANY	12,435	548	4.41%	45	0.36%	593	4.77%	0	0.00%
SALEM	11,772	1,244	10.57%	0	0.00%	1,244	10.57%	0	0.00%
DALLAS	4,492	0	0.00%	10	0.22%	10	0.22%	0	0.00%
TILLAMOOK	1,500	155	10.33%	0	0.00%	155	10.33%	0	0.00%
BEAVERTON	1,350	296	21.93%	0	0.00%	296	21.93%	0	0.00%
MCMINNVILLE	7,422	1,406	18.94%	213	2.87%	1,619	21.81%	0	0.00%
SSD W. REGION	$49,398	$4,975	10.07%	$403	0.82%	$5,378	10.89%	$0	0.00%
COOS BAY	7,994	480	6.00%	153	1.91%	633	7.92%	0	0.00%
GOLD BEACH	1,176	0	0.00%	98	8.33%	98	8.33%	0	0.00%
ROSEBURG	12,261	492	4.01%	99	0.81%	591	4.82%	0	0.00%
CENTRAL POINT	9,238	1,142	12.36%	182	1.97%	1,324	14.33%	0	0.00%
GRANTS PASS	4,719	184	3.90%	258	5.47%	442	9.37%	0	0.00%
EUGENE	21,675	2,449	11.30%	258	1.19%	2,707	12.49%	0	0.00%
FLORENCE	2,229	127	5.70%	0	0.00%	127	5.70%	0	0.00%
SSD S. REGION	$59,292	$4,874	8.22%	$1,048	1.77%	$5,922	9.99%	$0	0.00%
BAKER CITY	934	155	16.60%	0	0.00%	155	16.60%	0	0.00%
BEND	5,098	382	7.49%	0	0.00%	382	7.49%	0	0.00%
JOHN DAY	831	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	611	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	1,054	190	18.03%	0	0.00%	190	18.03%	0	0.00%
ONTARIO	3,276	554	16.91%	0	0.00%	554	16.91%	0	0.00%
PENDLETON	5,137	282	5.49%	119	2.32%	401	7.81%	(106)	-2.06%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,742	161	5.87%	0	0.00%	161	5.87%	0	0.00%
ENTERPRISE	1,122	0	0.00%	75	6.68%	75	6.68%	0	0.00%
THE DALLES	1,900	108	5.68%	0	0.00%	108	5.68%	0	0.00%
HOOD RIVER	1,617	93	5.75%	0	0.00%	93	5.75%	0	0.00%
SSD E. REGION	$24,322	$1,925	7.91%	$194	0.80%	$2,119	8.71%	($106)	-0.44%
SSD STATE TOTAL	$143,726	$13,515	9.40%	$2,116	1.47%	$15,631	10.88%	($106)	-0.07%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,551,433	$1,780,225	50.13%	$962,000	27.09%	$2,742,225	77.21%	$9,995	0.28%
WEST REG. TOT.	3,554,732	961,577	27.05%	710,447	19.99%	1,672,024	47.04%	13,196	0.37%
SOUTH REG. TOT.	3,918,172	1,060,687	27.07%	504,464	12.87%	1,565,151	39.95%	16,311	0.42%
EAST REG. TOT.	1,921,690	546,436	28.44%	24,029	1.25%	570,465	29.69%	9,025	0.47%
STATE TOTAL	$12,946,027	$4,348,925	33.59%	$2,200,940	17.00%	$6,549,865	50.59%	$48,527	0.37%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY - OCTOBER 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,771	1,379	3,574	2,357	509,273	143	31	143	82	10,659
MULTNOMAH	562,000	62,584	129,577	23,064	8,180	22,020	15,054	3,111,059	393	90	393	217	33,679
REGION TOTAL	817,100	77,554	201,572	26,835	9,559	25,594	17,411	3,620,331	536	121	536	299	44,338
WEST REGION													
BENTON	69,200	8,261	14,939	1,170	434	1,087	753	153,527	74	14	74	46	6,013
CLATSOP	33,100	3,680	6,170	894	308	809	550	111,186	29	6	29	17	1,276
COLUMBIA	36,100	3,230	10,456	871	311	818	562	112,984	24	6	24	13	2,135
LINCOLN	37,600	4,029	8,379	1,151	386	1,048	711	137,001	35	9	35	18	1,271
LINN	87,000	10,619	23,682	3,670	1,330	3,472	2,407	477,090	45	11	45	25	2,548
MARION	214,500	21,749	58,277	8,392	2,847	7,694	5,278	1,088,928	217	52	217	116	16,263
POLK	45,800	5,409	12,338	1,008	369	943	673	130,592	53	12	53	29	5,684
TILLAMOOK	21,000	2,035	5,322	520	178	488	346	60,838	4	1	4	2	276
WASHINGTON	280,000	15,510	76,554	4,080	1,441	3,788	2,550	514,841	28	7	28	14	1,787
YAMHILL	58,400	5,459	17,159	2,054	709	1,883	1,278	261,806	61	14	61	33	4,461
REGION TOTAL	882,700	79,981	235,276	23,810	8,313	22,030	15,108	3,048,793	570	132	570	313	41,715
SOUTH REGION													
COOS	57,500	6,143	14,675	2,459	899	2,341	1,602	329,720	94	21	94	54	6,392
CURRY	17,200	1,999	3,733	470	170	444	297	56,921	6	1	6	4	667
DOUGLAS	93,000	10,481	26,659	3,775	1,301	3,545	2,415	475,235	117	27	117	65	9,616
JACKSON	141,700	16,254	37,483	5,317	1,888	5,009	3,351	796,271	136	30	136	77	11,056
JOSEPHINE	61,700	9,330	15,817	2,856	989	2,667	1,789	366,077	119	24	119	72	9,610
LANE	267,700	33,847	67,635	10,630	3,740	9,736	6,562	1,413,082	552	127	552	302	41,908
REGION TOTAL	638,800	78,053	166,003	25,507	8,987	23,742	16,016	3,437,306	1,024	230	1,024	574	79,248
EAST REGION													
BAKER	15,300	1,902	3,805	509	164	454	308	56,766	24	5	24	15	1,217
CROOK	13,500	1,335	3,899	340	117	314	210	42,568	14	4	14	6	1,873
DESCHUTES	65,600	5,755	18,379	1,646	589	1,527	1,008	211,412	27	7	27	13	1,833
GILLIAM (1)	1,850	137	717	99	38	95	61	14,716	4	1	4	2	305
GRANT	8,500	1,042	2,285	162	47	132	93	15,565	5	1	5	3	100
HARNEY	7,200	722	2,010	140	50	129	85	15,525	14	3	14	8	576
HOOD RIVER	16,500	1,495	4,423	315	113	299	199	40,033	13	3	13	7	1,211
JEFFERSON	11,800	1,444	3,764	660	240	652	479	81,499	12	2	12	8	886
KLAMATH	56,900	7,006	15,357	1,822	649	1,732	1,211	238,536	57	11	57	35	4,096
LAKE	7,300	942	2,035	152	49	137	94	17,579	6	1	6	4	313
MALHEUR	26,500	4,415	7,875	962	301	895	637	111,022	0	0	0	0	(48)
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,475	850	2,304	1,573	310,907	68	15	68	40	5,100
UNION	23,300	2,804	6,967	826	285	755	505	111,113	94	23	94	49	9,770
WALLOWA	7,150	780	2,030	89	34	85	59	11,089	0	0	0	0	(193)
WASCO (2)	20,400	1,929	5,957	829	290	757	497	115,773	29	7	29	15	1,938
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,026	3,816	10,267	7,019	1,394,105	367	83	367	205	28,977
SUBSID ADOP ADJ.								9,058					
STATE TOTAL	2,690,000	274,601	701,393	87,178	30,675	81,633	55,554	11,509,593	2,497	566	2,497	1,391	194,279

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1989

COUNTY	FOOD STAMPS (FEB. 1987) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,780	8,669	3,674	480,070	1,162	58	1,073	2,293	659	120	143	16,169	105	199	16,389
MULTNOMAH	20,895	49,368	23,887	2,846,221	4,184	271	5,969	10,424	2,445	1,225	1,341	133,795	509	980	91,648
REGION TOTAL	25,675	58,037	27,561	3,326,291	5,346	329	7,042	12,717	3,104	1,345	1,484	149,964	614	1,179	108,036
WEST REGION															
BENTON	1,902	3,314	1,497	189,350	49	6	294	349	365	39	41	8,435	48	86	8,299
CLATSOP	1,059	2,141	965	117,929	162	6	247	415	240	40	36	(3,481)	30	54	5,431
COLUMBIA	1,067	2,005	791	106,547	145	4	213	362	222	35	33	5,047	34	62	4,768
LINCOLN	2,107	3,259	1,402	175,051	249	15	248	512	334	65	74	11,208	47	90	9,397
LINN	4,850	8,629	3,625	471,682	871	53	737	1,661	742	84	94	4,786	101	182	17,115
MARION	9,669	18,826	7,505	1,006,461	1,584	158	2,736	4,478	1,494	208	242	19,685	220	441	45,805
POLK	1,597	2,971	1,213	153,834	335	18	327	680	355	38	41	3,247	35	72	6,628
TILLAMOOK	810	1,382	584	70,490	164	2	126	292	199	14	16	5,141	25	43	4,207
WASHINGTON	5,059	9,007	3,666	489,473	1,010	65	1,055	2,130	994	100	101	(70)	183	340	32,002
YAMHILL	2,710	4,785	1,979	250,850	444	14	398	856	525	29	32	5,137	67	136	13,931
REGION TOTAL	30,830	56,319	23,227	3,031,667	5,013	341	6,381	11,735	5,470	652	710	59,135	790	1,506	147,584
SOUTH REGION															
COOS	3,350	6,246	2,574	342,981	567	37	487	1,091	496	94	98	18,470	65	103	10,863
CURRY	885	1,383	554	71,513	93	8	96	197	155	10	12	2,198	16	31	2,608
DOUGLAS	4,012	8,160	3,372	461,568	647	32	678	1,357	627	135	148	13,484	114	200	19,147
JACKSON	5,646	11,843	4,988	658,388	772	63	885	1,720	974	192	230	(8,388)	135	250	24,573
JOSEPHINE	4,014	7,286	3,092	418,956	533	25	522	1,080	552	34	36	3,484	88	152	14,205
LANE	12,047	24,776	10,956	1,394,458	1,552	112	2,232	3,896	2,070	379	453	35,214	331	582	58,113
REGION TOTAL	29,954	59,694	25,536	3,347,864	4,164	277	4,900	9,341	4,874	844	977	64,463	749	1,318	129,508
EAST REGION															
BAKER	846	1,425	635	73,908	131	5	129	265	153	15	23	4,878	20	37	3,602
CROOK	469	832	348	43,536	23	1	76	100	105	5	6	756	13	21	1,658
DESCHUTES	2,323	4,373	1,794	228,650	413	11	414	838	516	39	19	(16,857)	70	127	11,573
GILLIAM (1)	167	254	105	12,277	9	0	14	23	15	1	2	251	1	2	220
GRANT	230	487	225	24,177	80	1	33	114	85	5	3	(793)	10	20	2,202
HARNEY	343	471	185	21,538	44	1	39	84	50	4	6	152	7	14	979
HOOD RIVER	655	1,005	404	50,975	116	6	95	217	94	7	8	790	15	27	2,387
JEFFERSON	1,181	1,613	535	87,781	14	3	71	88	98	7	10	892	11	21	2,329
KLAMATH	3,414	5,184	1,986	286,976	273	13	359	645	437	34	46	4,760	59	100	10,947
LAKE	271	408	151	21,251	9	1	27	37	31	8	7	1,088	5	9	643
MALHEUR	2,582	3,571	1,122	172,499	245	12	210	467	303	14	18	(256)	20	37	2,867
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,667	6,347	2,491	350,166	444	28	523	995	599	48	49	7,237	77	124	12,728
UNION	966	1,962	791	105,375	188	9	169	366	137	18	21	895	27	48	5,567
WALLOWA	211	321	146	14,606	56	0	47	103	16	2	3	271	7	12	1,248
WASCO (2)	1,015	1,946	835	106,754	164	5	144	313	173	10	10	1,229	27	56	4,084
WHEELER (1)															
REGION TOTAL	18,340	30,199	11,753	1,600,469	2,209	96	2,350	4,655	2,812	217	231	5,292	369	655	63,033
SUBSID ADOP ADJ.												0			
STATE TOTAL	104,799	204,249	88,077	$11,306,291	16,732	1,043	20,673	38,448	16,260	3,058	3,402	278,854	2,522	4,658	448,161

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	81	11,467	7,542	716,599	12,322	1,760,625	14.0	32.7	34.0
MULTNOMAH	419	71,460	40,944	3,779,295	61,839	10,067,157	39.2	116.2	87.8
REGION TOTAL	500	82,927	48,486	4,495,894	74,161	11,827,782	31.3	86.4	71.0
WEST REGION									
BENTON	34	6,892	2,159	150,273	4,061	522,789	15.7	50.4	47.9
CLATSOP	29	8,771	1,772	167,468	2,831	408,581	24.4	67.3	64.7
COLUMBIA	14	1,842	1,634	122,750	2,701	356,075	22.7	53.7	55.5
LINCOLN	37	9,330	2,383	234,699	4,490	577,956	27.9	84.9	86.7
LINN	64	11,937	6,534	620,854	11,384	1,606,011	39.9	101.6	99.2
MARION	179	36,483	16,021	1,337,994	25,690	3,551,619	35.9	90.6	87.8
POLK	16	2,270	2,278	223,865	3,875	526,121	20.6	54.5	64.9
TILLAMOOK	6	874	1,098	88,098	1,908	229,924	23.2	65.0	65.8
WASHINGTON	93	19,785	7,985	760,761	13,044	1,818,580	13.5	33.3	32.2
YAMHILL	25	3,485	3,707	345,201	6,417	884,871	32.2	74.5	81.9
REGION TOTAL	497	101,669	45,571	4,051,963	76,401	10,482,526	25.0	64.2	63.8
SOUTH REGION									
COOS	82	17,218	4,599	477,466	7,949	1,203,109	40.7	109.2	108.6
CURRY	8	390	899	77,295	1,784	211,592	25.8	79.6	80.4
DOUGLAS	71	17,204	6,322	624,026	10,334	1,620,279	38.1	90.6	87.7
JACKSON	67	11,213	8,721	772,663	14,367	2,265,776	35.3	89.4	83.6
JOSEPHINE	50	9,536	4,962	430,301	8,976	1,252,169	43.2	113.1	118.1
LANE	151	33,599	18,470	1,612,017	30,517	4,588,391	36.4	97.0	92.6
REGION TOTAL	429	89,160	43,973	3,993,768	73,927	11,141,316	37.2	96.5	93.4
EAST REGION									
BAKER	14	3,970	1,046	112,895	1,892	257,236	29.7	80.9	93.1
CROOK	6	803	632	57,454	1,101	148,649	23.3	53.9	61.6
DESCHUTES	43	8,944	3,294	307,153	5,617	752,709	23.3	54.8	66.7
GILLIAM (1)	1	175	152	11,398	319	39,342	51.4	85.1	137.3
GRANT	4	1,118	392	44,033	622	86,402	15.5	40.7	57.3
HARNEY	8	2,109	340	21,871	683	62,750	17.9	42.3	65.4
HOOD RIVER	8	1,855	696	94,125	1,351	191,376	18.1	45.0	60.9
JEFFERSON	3	365	914	58,958	2,095	232,710	55.3	127.3	136.7
KLAMATH	38	6,190	3,269	263,384	6,683	814,889	30.4	78.9	91.1
LAKE	5	1,270	272	19,872	543	62,017	18.8	46.2	55.9
MALHEUR	43	7,410	2,026	145,969	4,608	439,463	33.8	80.9	134.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	92	15,014	4,592	418,999	8,259	1,120,149	39.7	82.6	109.2
UNION	19	3,501	1,560	137,279	2,526	373,500	32.4	72.5	84.2
WALLOWA	0	0	229	22,655	440	49,676	11.9	29.1	44.9
WASCO (2)	14	1,856	1,443	108,988	2,458	340,622	37.1	83.4	95.4
WHEELER (1)									
REGION TOTAL	298	54,582	20,857	1,825,033	39,197	4,971,491	29.2	71.2	85.9
SUBSID ADOP			770		770				
ADJ.				726		9,784			
STATE TOTAL	1,724	328,338	159,657	14,367,384	264,456	38,432,900	30.3	79.2	75.9

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.